Annual Work Plan

B0428 - Philippines - Manila

Project: 01004159 **Report Date:** 7/1/2026

Project Title: In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004159 In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/conflict-vulnerable communities, (ii) promotes human security through community economic development and livelihood initiatives, and (iii) enhances local capacities to implement community transformation for peace process. By doing so, the Project promotes confidence building and social cohesion within the communities and contributes to more peaceful and productive lives in the conflict-affected and conflict vulnerable communities in the BARMM and gains of the peace process will be protected.	Act1.1 Securing partnership and commitment of key relevant partners and stakeholders	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	23,191.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	520.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	771.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,795.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	9,181.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	4,294.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	9,275.00
	Act1.2 Development of the capabilities of community/barangay leaders to lead processes of socio-transformation for their communities	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	687.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,414.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	13,741.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	14,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,541.00

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B0428 - Philippines - Manila

Project: 01004159 **Report Date:** 7/1/2026

Project Title: In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004159 In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/conflict-vulnerable communities, (ii) promotes human security through community economic development and livelihood initiatives, and (iii) enhances local capacities to implement community transformation for peace process. By doing so, the Project promotes confidence building and social cohesion within the communities and contributes to more peaceful and productive lives in the conflict-affected and conflict vulnerable communities in the BARMM and gains of the peace process will be protected.	Act1.3 Conduct of a detailed community assessment or review of human and natural productive resources as basis for crafting or updating of community economic development plans	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71600 - Travel	676.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	100.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,082.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,298.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	23,191.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	9,181.00
	Act1.6 Provision of small-scale quick impact projects that will help the area-based development plan of respective communities	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	23,191.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	9,181.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	25,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,590.00
	Act2.1 Conduct of project feasibility studies taking into consideration value chain, market analyses and environmental impact	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,156.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00

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Project: 01004159 **Report Date:** 7/1/2026

Project Title: In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004159 In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/conflict-vulnerable communities, (ii) promotes human security through community economic development and livelihood initiatives, and (iii) enhances local capacities to implement community transformation for peace process. By doing so, the Project promotes confidence building and social cohesion within the communities and contributes to more peaceful and productive lives in the conflict-affected and conflict vulnerable communities in the BARMM and gains of the peace process will be protected.	Act2.1 Conduct of project feasibility studies taking into consideration value chain, market analyses and environmental impact	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	72500 - Supplies	344.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,314.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,729.00
	Act2.3 Development and/or delivery of support for value chain-related community enterprises and alternative livelihood programs including provision of equipment, and provision of technical assistance and handholding support to communities in the imp	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	9,181.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	23,191.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,521.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	25,300.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,735.00
	Act3.1 Provision of platforms for local government officials and other relevant stakeholders to develop shared appreciation of the area-based development initiatives	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	23,191.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	50.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	9,181.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	845.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,661.00

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Project: 01004159 **Report Date:** 7/1/2026

Project Title: In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004159 In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/conflict-vulnerable communities, (ii) promotes human security through community economic development and livelihood initiatives, and (iii) enhances local capacities to implement community transformation for peace process. By doing so, the Project promotes confidence building and social cohesion within the communities and contributes to more peaceful and productive lives in the conflict-affected and conflict vulnerable communities in the BARMM and gains of the peace process will be protected.	Act3.3 Capacity building interventions for peace for community leaders both women and men (leadership development, negotiating, influencing, consensus seeking, and key peacebuilding, human security, and gender concepts and principles)	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	9,181.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	23,191.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,590.00
	Act3.4 Strengthen platforms at local levels to bring together all actors in the communities and promoting peace and resolve community conflicts	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	9,181.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,590.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	23,191.00
	Monitoring and Evaluation Costs	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	120.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,500.00
	Operational Costs	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71600 - Travel	9,581.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	13,280.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	6,183.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,513.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00

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Project: 01004159 **Report Date:** 7/1/2026

Project Title: In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004159 In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/conflict-vulnerable communities, (ii) promotes human security through community economic development and livelihood initiatives, and (iii) enhances local capacities to implement community transformation for peace process. By doing so, the Project promotes confidence building and social cohesion within the communities and contributes to more peaceful and productive lives in the conflict-affected and conflict vulnerable communities in the BARMM and gains of the peace process will be protected.	Operational Costs	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	47,692.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	8,588.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,588.00
	Personnel Costs	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	24,281.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,943.00
TOTAL								507,092.00
GRAND TOTAL								507,092.00

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Project: 01004159 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004159 In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/conflict-vulnerable communities, (ii) promotes human security through community economic development and livelihood initiatives, and (iii) enhances local capacities to implement community transformation for peace process. By doing so, the Project promotes confidence building and social cohesion within the communities and contributes to more peaceful and productive lives in the conflict-affected and conflict vulnerable communities in the BARMM and gains of the peace process will be protected.	Act1.1 Securing partnership and commitment of key relevant partners and stakeholders	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,718.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	30,922.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	520.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,242.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	1,962.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,423.00
	Act1.2 Development of the capabilities of community/barangay leaders to lead processes of socio-transformation for their communities	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	11,835.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,496.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	13,741.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,560.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,242.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,583.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,946.00
	Act1.4 Enhancement of local development infrastructure through the establishment of mandated local social formations/structures that would help facilitate participation of stakeholders in community development.	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	906.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,082.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					32045	GOVERNMENT OF JAPAN	72500 - Supplies	687.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,257.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	8,955.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00
	Act1.6 Provision of small-scale quick impact projects that will help the area-based development plan of respective communities	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,242.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,795.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	30,922.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	104,911.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,946.00
	Act2.1 Conduct of project feasibility studies taking into consideration value chain, market analyses and environmental impact	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	14,500.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	344.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,668.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	23,226.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,156.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00

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Year: 2026

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					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,690.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	100.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	344.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,344.00
	Act2.3 Development and/or delivery of support for value chain-related community enterprises and alternative livelihood programs including provision of equipment, and provision of technical assistance and handholding support to communities in the imp	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	30,922.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	213,586.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,242.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	800.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4,818.00

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					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,047.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,747.00
	Act3.1 Provision of platforms for local government officials and other relevant stakeholders to develop shared appreciation of the area-based development initiatives	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	30,922.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,242.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	849.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	100.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	408.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,995.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,500.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,265.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,996.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,408.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	200.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	657.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
	Act3.3 Capacity building interventions for peace for community leaders both women and men (leadership development, negotiating, influencing, consensus seeking, and key peacebuilding, human security, and gender concepts and principles)	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	30,922.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,242.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,949.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	676.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	100.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01004159 **Report Date:** 7/1/2026

Project Title: In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/c

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004159 In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/conflict-vulnerable communities, (ii) promotes human security through community economic development and livelihood initiatives, and (iii) enhances local capacities to implement community transformation for peace process. By doing so, the Project promotes confidence building and social cohesion within the communities and contributes to more peaceful and productive lives in the conflict-affected and conflict vulnerable communities in the BARMM and gains of the peace process will be protected.	Act3.3 Capacity building interventions for peace for community leaders both women and men (leadership development, negotiating, influencing, consensus seeking, and key peacebuilding, human security, and gender concepts and principles)	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
	Act3.4 Strengthen platforms at local levels to bring together all actors in the communities and promoting peace and resolve community conflicts	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,239.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,242.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,180.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	30,922.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,966.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	845.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	150.00
	Monitoring and Evaluation Costs	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Operational Costs	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	8,479.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	12,775.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01004159 **Report Date:** 7/1/2026

Project Title: In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/c

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004159 In the BARMM context, Project CEDAR will: (i) contributes to an enabling environment for sustainable area-based development in the conflict-affected/conflict-vulnerable communities, (ii) promotes human security through community economic development and livelihood initiatives, and (iii) enhances local capacities to implement community transformation for peace process. By doing so, the Project promotes confidence building and social cohesion within the communities and contributes to more peaceful and productive lives in the conflict-affected and conflict vulnerable communities in the BARMM and gains of the peace process will be protected.	Operational Costs	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	8,245.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,361.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,871.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	11,651.00
	Personnel Costs	4/1/2025	3/31/2028		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	32,375.00
TOTAL								1,055,296.00
GRAND TOTAL								1,055,296.00