Annual Work Plan

B0314 - Central African Republic

Project: 01004168 **Report Date:** 7/1/2026

Project Title: PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afri..PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central AfrPIMS-10186 GEF SGP 8th Op

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004168 PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afri..PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central AfrPIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afr	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	59,539.00
TOTAL								105,221.00
GRAND TOTAL								105,221.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004168 PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afri..PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central AfrPIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afr	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	238,157.00
TOTAL								420,884.00
GRAND TOTAL								420,884.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004168 PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afri..PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central AfrPIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afr	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	208,387.00
TOTAL								368,273.00
GRAND TOTAL								368,273.00

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Project Title: PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afri..PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central AfrPIMS-10186 GEF SGP 8th Op

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004168 PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afri..PIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central AfrPIMS-10186 GEF SGP 8th Operational Phase (Part 1) Central Afr	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	89,309.00
TOTAL								157,832.00
GRAND TOTAL								157,832.00