# Annual Work Plan

## B0494 - Costa Rica - San Jose

**Project:** 01004173 **Report Date:** 7/1/2026

**Project Title:** SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increas

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |

# Annual Work Plan

## B0494 - Costa Rica - San Jose

**Project:** 01004173 **Report Date:** 7/1/2026

**Project Title:** SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increas

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 01004173 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increased awareness and resilience, and generated globalenvironmental benefits. With economic development pressures intensifying in the developing world and theassociated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becomingincreasingly marginalized. The objective of Part 1 of SGP OP8 is to engage local CSOs/CBOs in landscape-seascapeapproaches across the 99 participating countries, providing them access to knowledge and information,capacitating them through learning-by-doing, skills development, and delivering technical and grant assistancefor interventions that enhance socioeconomic conditions and generate global environmental benefits. In line withDocusign Envelope ID: F68381B8-A2F6-4E7A-9B61-FD481C0E846C2 \| P a g ethe GEF-8 SGP Implementation Arrangements Paper, core SGP resources are to be allocated equally among all eligible countries.The proposed strategy, elaborated through four complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact.An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including | Outcome 1.1_CORE Landscape-seascape strategic objectives advanced through community-led grants. | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 206,818.00 |
| | Outcome 1.2_STAR Landscape-seascape strategic objectives advanced through community-led grants. | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 410,000.00 |
| | Outcome 3.1_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,919.00 |
| | Outcome 3.1_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 7,010.00 |
| | Outcome 4.1_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,086.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,019.00 |
| | Outcome 4.1_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,822.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,943.00 |
| | PMC CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 532.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 234.00 |
| | | | | | 62000 | Global Environment | 74200 - Audio Visual&Print Prod Costs | 166.00 |

# Annual Work Plan

## B0494 - Costa Rica - San Jose

**Project:** 01004173 **Report Date:** 7/1/2026

**Project Title:** SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increas

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| women, Indigenous Peoples, persons with disabilities, the elderly and youth. Expected results under OP8-Part 1 include 225,000 ha of land and ecosystems under restoration, 3,800,000 ha of landscapes under improved practices, 90,000 ha of marine protected areas under improved management, 270,000 ha of marine habitat | | | | | | Fund Trustee | | |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 52.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 367.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises | 3,016.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 177.00 |
| | PMC STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 419.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 298.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 92.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 952.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 657.00 |
| | | | | | 62000 | Global | 73100 - Rental & Maintenance- | 5,395.00 |

# Annual Work Plan

## B0494 - Costa Rica - San Jose

**Project:** 01004173 **Report Date:** 7/1/2026

**Project Title:** SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increas

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Environment Fund Trustee | Premises | |
| | | | | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 317.00 |

# Annual Work Plan

## B0494 - Costa Rica - San Jose

**Project:** 01004173 **Report Date:** 7/1/2026

**Project Title:** SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increas

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| TOTAL | | | | | | | | 646,291.00 |
| GRAND TOTAL | | | | | | | | 646,291.00 |

# Annual Work Plan

## B0494 - Costa Rica - San Jose

**Project:** 01004173 **Report Date:** 7/1/2026

**Project Title:** SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increas

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |

# Annual Work Plan

## B0494 - Costa Rica - San Jose

**Project:** 01004173 **Report Date:** 7/1/2026

**Project Title:** SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increas

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 01004173 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increased awareness and resilience, and generated globalenvironmental benefits. With economic development pressures intensifying in the developing world and theassociated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becomingincreasingly marginalized. The objective of Part 1 of SGP OP8 is to engage local CSOs/CBOs in landscape-seascapeapproaches across the 99 participating countries, providing them access to knowledge and information,capacitating them through learning-by-doing, skills development, and delivering technical and grant assistancefor interventions that enhance socioeconomic conditions and generate global environmental benefits. In line withDocusign Envelope ID: F68381B8-A2F6-4E7A-9B61-FD481C0E846C2 \| P a g ethe GEF-8 SGP Implementation Arrangements Paper, core SGP resources are to be allocated equally among all eligible countries.The proposed strategy, elaborated through four complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact.An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including | Outcome 1.1_CORE Landscape-seascape strategic objectives advanced through community-led grants. | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 250,000.00 |
| | Outcome 1.2_STAR Landscape-seascape strategic objectives advanced through community-led grants. | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 407,155.00 |

# Annual Work Plan

## B0494 - Costa Rica - San Jose

**Project:** 01004173 **Report Date:** 7/1/2026

**Project Title:** SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driveninitiatives that have enhanced wellbeing, increas

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| women, Indigenous Peoples, persons with disabilities, the elderly and youth. Expected results under OP8-Part 1 include 225,000 ha of land and ecosystems under restoration, 3,800,000 ha of landscapes under improved practices, 90,000 ha of marine protected areas under improved management, 270,000 ha of marine habitat | | | | | | | | |
| TOTAL | | | | | | | | 657,155.00 |
| GRAND TOTAL | | | | | | | | 657,155.00 |