



Empowered lives.
Resilient nations.

Annual Work Plan

B0454 - Kuwait - Kuwait

Project: 01004175

Report Date: 7/1/2026

Project Title: Mapping of stakeholders & Initial feasibility study

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004175 Mapping of stakeholders & Initial feasibility study	Assessment & Documentation	3/10/2025	8/31/2026		30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	71200 - International Consultants	59,850.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	72500 - Supplies	80.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	75100 - Facilities & Administration	3,240.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	71600 - Travel	2,870.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	72100 - Contractual Services-Companies	2,000.00



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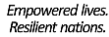
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01004175 Mapping of stakeholders & Initial feasibility study	Project document, engagement financial and resource plan	3/10/2025	8/31/2026		30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	71200 - International Consultants	113,810.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	71600 - Travel	2,890.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	72100 - Contractual Services-Companies	2,000.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	72500 - Supplies	100.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	75100 - Facilities & Administration	5,940.00



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01004175 Mapping of stakeholders & Initial feasibility study	Stakeholder mapping and feasibility Study	3/10/2025	8/31/2026		30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	71200 - International Consultants	39,262.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	72100 - Contractual Services-Companies	1,000.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	75100 - Facilities & Administration	2,160.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	71600 - Travel	2,883.00
					30071	KWT - The NATIONAL COUNCIL FOR CULTURE, ART, AND LETTERS	72500 - Supplies	55.00
TOTAL								238,140.00
GRAND TOTAL								238,140.00