



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01004180

Report Date: 7/1/2026

Project Title: The project aims to enhance flood resilience in Kazakhstan by strengthening dam safety and flood preparedness, directly supporting the disaster risk reduction

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004180 The project aims to enhance flood resilience in Kazakhstan by strengthening dam safety and flood preparedness, directly supporting the disaster risk reduction and water priority sectors outlined in Kazakhstan's updated Nationally Determined Contributions (NDC). The updated NDC includes a dedicated chapter on climate change adaptation, emphasizing the importance of water resources management and disaster risk reduction as national adaptation priorities. This project aligns with these goals by improving infrastructure and preparedness measures to mitigate flood risks. Additionally, it complements the UNDP's ongoing initiative to integrate national adaptation plans into regional development strategies, ensuring a unified and comprehensive approach to climate resilience and sustainable development throughout Kazakhstan.	1.1 Define of best practice for the three pillars dam integrity, monitoring, operation. Integration of ICOLD standards	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	2,900.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	232.00
	1.2 Develop annual dam safety reports template as mandatory instrument for safety review.	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	2,900.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	232.00
	1.3 Devise the approach to identify the dam impact zone with affected people, settlements	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	400.00
	1.4 Define the content of a comprehensive dam safety review and its time interval	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	264.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	3,300.00
	1.5: Draft the content of gender responsive Emergency Preparedness Plans (EPP) as integral part of the flood and safety management concept.	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	4,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	360.00
	2.1 Perform the multi-functional dam assessment for the selected dams	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,800.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	18,336.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	29,100.00



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	2.2 Identification of most urgent measures related to monitoring, automation and operation as a result of the multi-functional dam assessment.	3/24/2025	2/28/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	71,017.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	960.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,958.00
	2.3 Cost estimation, planning, design	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	42,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,360.00
	3.1: Setting up the EWS environment for one dam/catchment	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,619.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	210.00
	3.2: Perform model calibration	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	70,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,600.00
	3.3: Testing and operationalization of an early warning system	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	135,850.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,868.00



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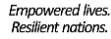
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					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipment	1,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,128.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,400.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	22,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	1,000.00
	Review roles and responsibilities related to the supervision of flood management and adherence to dam safety regulation	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	3,300.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	264.00
	RPA Definition of metadata which best represent dam integrity, monitoring & surveillance and operation including the dam classification system of ICOLD	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	10,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	840.00
	RPA Enhancement of the water information system metadata	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	11,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	880.00
	RPA Setting up the EWS environment for one dam/catchment	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,800.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	22,500.00



B0552 - Kazakhstan - Astana

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								725,378.00
GRAND TOTAL								725,378.00



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Year: 2026

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					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	23,100.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,599.00
	2.2 Identification of most urgent measures related to monitoring, automation and operation as a result of the multi-functional dam assessment.	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	1,440.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,915.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	35,000.00
	2.3 Cost estimation, planning, design	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	768.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	9,600.00
	2.4 Implementation of a monitoring and dam surveillance system including hardware for early warning communication and automation at one dam	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	838,175.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	76,138.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	9,600.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	100,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,944.00
	3.2: Perform model calibration	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	70,000.00



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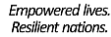
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	3.3: Testing and operationalization of an early warning system	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,748.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	134,350.00
	4.3: Collection of dam metadata from the 405 existing reservoirs in Kazakhstan.	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,200.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	256.00
	Project management	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	46,656.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	29,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,510.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	10,522.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	2,500.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	12,996.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,575.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,575.00
	RPA Collection of dam metadata from the 405 existing reservoirs in Kazakhstan.	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	41,200.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,296.00
	RPA Enhancement of the water information system metadata	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,472.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,400.00

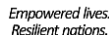


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Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,509,616.00			
GRAND TOTAL					1,509,616.00			



B0552 - Kazakhstan - Astana

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004180 The project aims to enhance flood resilience in Kazakhstan by strengthening dam safety and flood preparedness, directly supporting the disaster risk reduction and water priority sectors outlined in Kazakhstan's updated Nationally Determined Contributions (NDC). The updated NDC includes a dedicated chapter on climate change adaptation, emphasizing the importance of water resources management and disaster risk reduction as national adaptation priorities. This project aligns with these goals by improving infrastructure and preparedness measures to mitigate flood risks. Additionally, it complements the UNDP's ongoing initiative to integrate national adaptation plans into regional development strategies, ensuring a unified and comprehensive approach to climate resilience and sustainable development throughout Kazakhstan.	2.1 Perform the multi-functional dam assessment for the selected dams	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	81.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	900.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	101.00
	Project management	3/24/2025	2/28/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	10,184.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	415.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	915.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	1,747.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	2,157.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,233.00
TOTAL							17,733.00	
GRAND TOTAL							17,733.00	