



Empowered lives.
Resilient nations.

Annual Work Plan

B0300 - Angola - Luanda

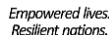
Project: 01004182

Report Date: 7/1/2026

Project Title: Greater integrity, better public goods & services. This multi-country initiative is built on the premise that the advancement of an integrity agenda is not only critical

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004182 Greater integrity, better public goods & services. This multi-country initiative is built on the premise that the advancement of an integrity agenda is not only critical to rebuild trust in public institutions, but also essential to enhance the efficacy and efficiency in public sector delivery. The 'Integrity for Public Goods & Services' ('Integra1 Initiative' in short) seeks to explore innovative pathways for addressing integrity issues that prevent greater efficacy in the delivery and accessibility of two critical public goods, i.e. public health and the sustainable management of natural resources (with a particular focus on mineral resources), collecting evidence on what works and what does not work.	*Consultant/UNV for the CLM day-to-day monitoring	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71300 - Local Consultants	10,000.00
	Capacity strengthening of CSOs in CLM through Low Value Grants (with focus on Women led and youth related CSOs tracking medicine availability - 3 grants of 20,000 USD each)	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	67,739.00
	CLM report (editing, translation, design, layout)	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	10,000.00
					28600	UNDP Funding Windows	71600 - Travel	2,000.00
	Equipment and supplies for the Human Rights Councils	1/1/2025	6/30/2026		28600	UNDP Funding Windows	72200 - Equipment and Furniture	20,000.00
	National Health Account (co-funding with WHO)	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71300 - Local Consultants	21,600.00
	Programme Support Consultant	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71300 - Local Consultants	35,000.00
	Project Coordinator contribution	3/31/2025	6/30/2026		28600	UNDP Funding Windows	71300 - Local Consultants	25,000.00

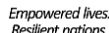


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