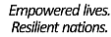


B0508 - Haiti - Port-au-Prince

Year: 2025

Report Date: 7/1/2026

[illegible]



B0508 - Haiti - Port-au-Prince

Year: 2026

Report Date: 7/1/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004184	Coordinnatioin & gestion de projet	3/20/2025	9/30/2026		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	73100 - Rental & Maintenance- Premises	34,081.00
					30071	HAI-GOVERNMEN T OF HAITI	67300 - Labour Cost – GS Staff	34,446.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	67300 - Labour Cost – GS Staff	20,000.00
	Mise en place procédures de gestion	3/20/2025	9/30/2026		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72100 - Contractual Services- Companies	217,725.00
	Renforcement des competences numeriques	3/20/2025	9/30/2026		30071	HAI-GOVERNMEN T OF HAITI	75100 - Facilities & Administration	12,681.00
					30071	HAI-GOVERNMEN T OF HAITI	72100 - Contractual Services- Companies	410,040.00
TOTAL								728,973.00
GRAND TOTAL								728,973.00