Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004194

Report Date: 7/1/2026

Project Title: Eighth Operational Phase of the Global Environment Facility Small Grants Programme (Part 1) – SGP OP8-Part 1 - Dominica

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004194 Eighth Operational Phase of the Global Environment Facility Small Grants Programme (Part 1) – SGP OP8-Part 1 - Dominica	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
TOTAL								45,682.00
GRAND TOTAL								45,682.00

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004194

Report Date: 7/1/2026

Project Title: Eighth Operational Phase of the Global Environment Facility Small Grants Programme (Part 1) – SGP OP8-Part 1 - Dominica

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004194 Eighth Operational Phase of the Global Environment Facility Small Grants Programme (Part 1) – SGP OP8-Part 1 - Dominica	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
TOTAL								182,727.00
GRAND TOTAL								182,727.00

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004194

Report Date: 7/1/2026

Project Title: Eighth Operational Phase of the Global Environment Facility Small Grants Programme (Part 1) – SGP OP8-Part 1 - Dominica

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004194 Eighth Operational Phase of the Global Environment Facility Small Grants Programme (Part 1) – SGP OP8-Part 1 - Dominica	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
TOTAL								159,886.00
GRAND TOTAL								159,886.00

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004194

Report Date: 7/1/2026

Project Title: Eighth Operational Phase of the Global Environment Facility Small Grants Programme (Part 1) – SGP OP8-Part 1 - Dominica

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004194 Eighth Operational Phase of the Global Environment Facility Small Grants Programme (Part 1) – SGP OP8-Part 1 - Dominica	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
TOTAL								68,523.00
GRAND TOTAL								68,523.00