



Empowered lives.
Resilient nations.

Annual Work Plan

B0402 - East Timor

Project: 01004200

Report Date: 7/1/2026

Project Title: To engage local CSOs/CBOs in landscape-seascape approaches across the 99 participating countries, providing them access to knowledge and information, c

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004200 To engage local CSOs/CBOs in landscape-seascape approaches across the 99 participating countries, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance socioeconomic conditions and generate global environmental benefits	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	321,265.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	637.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	597.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,299.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,233.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	896.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	840.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	312.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	98.00



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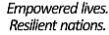
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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	215.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	137.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,769.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	104.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	193.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,488.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	137.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	43.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	303.00

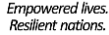


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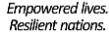


B0402 - East Timor

Report Date: 7/1/2026

Year: 2027

[illegible]



B0402 - East Timor

Report Date: 7/1/2026

Year: 2028

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