Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01004203 **Report Date:** 7/1/2026

Project Title: The objectives of the Eighth Operational Phase of the Small Grants Programme (SGP OP8) is to engage local CSOs/CBOs in landscape-seascape approaches in Tri

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004203 The objectives of the Eighth Operational Phase of the Small Grants Programme (SGP OP8) is to engage local CSOs/CBOs in landscape-seascape approaches in Trinidad & Tobago, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance wellbeing and socioeconomic conditions and generate environmental benefits. The SGP OP8 objectives reflect the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary mechanisms, such as the Microfinance Initiative and CSO Challenge Programme, cooperating with other GEF Agencies, and leveraging opportunities with GEF strategies, including the delivery of the GEF-8 Integrated Programmes. In addition, SGP OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances to test new approaches through CSOs, and leverage its dialogue platforms towards greater impact. SGP OP8 will also align and contribute to the UNDP Strategic Plan (2022-2025).	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	30,052.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	78.00
TOTAL								30,130.00
GRAND TOTAL								30,130.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004203 The objectives of the Eighth Operational Phase of the Small Grants Programme (SGP OP8) is to engage local CSOs/CBOs in landscape-seascape approaches in Trinidad & Tobago, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance wellbeing and socioeconomic conditions and generate environmental benefits. The SGP OP8 objectives reflect the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary mechanisms, such as the Microfinance Initiative and CSO Challenge Programme, cooperating with other GEF Agencies, and leveraging opportunities with GEF strategies, including the delivery of the GEF-8 Integrated Programmes. In addition, SGP OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances to test new approaches through CSOs, and leverage its dialogue platforms towards greater impact. SGP OP8 will also align and contribute to the UNDP Strategic Plan (2022-2025).	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	198,357.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	9,836.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,556.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,648.00
	Project Management Cost_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	1,336.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	588.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	130.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	922.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	445.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,570.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004203 The objectives of the Eighth Operational Phase of the Small Grants Programme (SGP OP8) is to engage local CSOs/CBOs in landscape-seascape approaches in Trinidad & Tobago, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance wellbeing and socioeconomic conditions and generate environmental benefits. The SGP OP8 objectives reflect the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary mechanisms, such as the Microfinance Initiative and CSO Challenge Programme, cooperating with other GEF Agencies, and leveraging opportunities with GEF strategies, including the delivery of the GEF-8 Integrated Programmes. In addition, SGP OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances to test new approaches through CSOs, and leverage its dialogue platforms towards greater impact. SGP OP8 will also align and contribute to the UNDP Strategic Plan (2022-2025).	Project Management Cost_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	418.00
TOTAL								224,806.00
GRAND TOTAL								224,806.00

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Project: 01004203 **Report Date:** 7/1/2026

Project Title: The objectives of the Eighth Operational Phase of the Small Grants Programme (SGP OP8) is to engage local CSOs/CBOs in landscape-seascape approaches in Tri

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004203 The objectives of the Eighth Operational Phase of the Small Grants Programme (SGP OP8) is to engage local CSOs/CBOs in landscape-seascape approaches in Trinidad & Tobago, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance wellbeing and socioeconomic conditions and generate environmental benefits. The SGP OP8 objectives reflect the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary mechanisms, such as the Microfinance Initiative and CSO Challenge Programme, cooperating with other GEF Agencies, and leveraging opportunities with GEF strategies, including the delivery of the GEF-8 Integrated Programmes. In addition, SGP OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances to test new approaches through CSOs, and leverage its dialogue platforms towards greater impact. SGP OP8 will also align and contribute to the UNDP Strategic Plan (2022-2025).	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
TOTAL								159,886.00
GRAND TOTAL								159,886.00

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Project Title: The objectives of the Eighth Operational Phase of the Small Grants Programme (SGP OP8) is to engage local CSOs/CBOs in landscape-seascape approaches in Tri

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004203 The objectives of the Eighth Operational Phase of the Small Grants Programme (SGP OP8) is to engage local CSOs/CBOs in landscape-seascape approaches in Trinidad & Tobago, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance wellbeing and socioeconomic conditions and generate environmental benefits. The SGP OP8 objectives reflect the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary mechanisms, such as the Microfinance Initiative and CSO Challenge Programme, cooperating with other GEF Agencies, and leveraging opportunities with GEF strategies, including the delivery of the GEF-8 Integrated Programmes. In addition, SGP OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances to test new approaches through CSOs, and leverage its dialogue platforms towards greater impact. SGP OP8 will also align and contribute to the UNDP Strategic Plan (2022-2025).	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
TOTAL								68,523.00
GRAND TOTAL								68,523.00