Annual Work Plan

B0380 - Uganda - Kampala

Project: 01004207 **Report Date:** 7/1/2026

Project Title: The Eighth Operational Phase of the Small Grants Programme (SGP OP8) builds on 30 years of successful experience in empowering local civil society organizati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004207 The Eighth Operational Phase of the Small Grants Programme (SGP OP8) builds on 30 years of successful experience in empowering local civil society organizations (CSOs) and community-based organizations (CBOs) in designing and leading community driven initiatives that have enhanced household wellbeing, increased awareness and resilience regarding environmental threats, and generated global environmental benefits. With economic development pressures intensifying in many parts of the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming more and more marginalized, unable to cope with threats associated with ecosystem degradation, biodiversity loss and climate change. Lessons learned and experience gained in previous SGP Operational Phases have demonstrated that integrated, landscape-seascape approaches are effective in mobilizing multiple stakeholder collaboration, linking local CSOs/CBOs with enabling partners and achieving mutually supportive livelihood and environmental outcomes at scale.	Outcome 2.1_CORE	10/16/2025	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 4.1_CORE	10/16/2025	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,269.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,012.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,941.00
	PMC_CORE	10/16/2025	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	250.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,582.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	807.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,782.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,136.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	860.00

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TOTAL								233,998.00
GRAND TOTAL								233,998.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004207 The Eighth Operational Phase of the Small Grants Programme (SGP OP8) builds on 30 years of successful experience in empowering local civil society organizations (CSOs) and community-based organizations (CBOs) in designing and leading community driven initiatives that have enhanced household wellbeing, increased awareness and resilience regarding environmental threats, and generated global environmental benefits. With economic development pressures intensifying in many parts of the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming more and more marginalized, unable to cope with threats associated with ecosystem degradation, biodiversity loss and climate change. Lessons learned and experience gained in previous SGP Operational Phases have demonstrated that integrated, landscape-seascape approaches are effective in mobilizing multiple stakeholder collaboration, linking local CSOs/CBOs with enabling partners and achieving mutually supportive livelihood and environmental outcomes at scale.	Outcome 2.1_CORE	10/16/2025	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	189,886.00
TOTAL								189,886.00
GRAND TOTAL								189,886.00

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Project: 01004207 **Report Date:** 7/1/2026

Project Title: The Eighth Operational Phase of the Small Grants Programme (SGP OP8) builds on 30 years of successful experience in empowering local civil society organizati

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004207 The Eighth Operational Phase of the Small Grants Programme (SGP OP8) builds on 30 years of successful experience in empowering local civil society organizations (CSOs) and community-based organizations (CBOs) in designing and leading community driven initiatives that have enhanced household wellbeing, increased awareness and resilience regarding environmental threats, and generated global environmental benefits. With economic development pressures intensifying in many parts of the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming more and more marginalized, unable to cope with threats associated with ecosystem degradation, biodiversity loss and climate change. Lessons learned and experience gained in previous SGP Operational Phases have demonstrated that integrated, landscape-seascape approaches are effective in mobilizing multiple stakeholder collaboration, linking local CSOs/CBOs with enabling partners and achieving mutually supportive livelihood and environmental outcomes at scale.	Outcome 2.1_CORE	10/16/2025	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	84,205.00
TOTAL								84,205.00
GRAND TOTAL								84,205.00