Annual Work Plan

B0384 - Zambia - Lusaka

Project: 01004210 **Report Date:** 7/1/2026

Project Title: The Small Grants Programme's goal is to "effectively support the creation of global environmental benefits and safeguarding of the global environment thro

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004210 The Small Grants Programme's goal is to "effectively support the creation of global environmental benefits and safeguarding of the global environment through community and local solutions that complement and add value to national and global level action. It is implemented by the United Nations Development Programme (UNDP)	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	227,412.00
					62000	Global Environment Fund Trustee	71600 - Travel	997.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	97,150.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,847.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,273.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,670.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,370.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,211.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,136.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	963.00

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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	436.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,907.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	135.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,395.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	614.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	58.00
					62000	Global Environment Fund Trustee	72500 - Supplies	593.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,363.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	198.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004210 The Small Grants Programme's goal is to "effectively support the creation of global environmental benefits and safeguarding of the global environment through community and local solutions that complement and add value to national and global level action. It is implemented by the United Nations Development Programme (UNDP)	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	261.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	410.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	186.00
TOTAL								365,050.00
GRAND TOTAL								365,050.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004210 The Small Grants Programme's goal is to "effectively support the creation of global environmental benefits and safeguarding of the global environment through community and local solutions that complement and add value to national and global level action. It is implemented by the United Nations Development Programme (UNDP)	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	77,720.00
TOTAL								260,447.00
GRAND TOTAL								260,447.00

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Project: 01004210 **Report Date:** 7/1/2026

Project Title: The Small Grants Programme's goal is to "effectively support the creation of global environmental benefits and safeguarding of the global environment thro

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004210 The Small Grants Programme's goal is to "effectively support the creation of global environmental benefits and safeguarding of the global environment through community and local solutions that complement and add value to national and global level action. It is implemented by the United Nations Development Programme (UNDP)	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	19,430.00
TOTAL								65,112.00
GRAND TOTAL								65,112.00