Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	Development and Implementation of enhanced management plans for forest reserves and sorrounding buffer areas in Nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	Coordination of NZNP reporting with National Carbon Monitoring Centre	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Development and Implementation of enhanced management plans for forest reserves and sorrounding buffer areas in Nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71600 - Travel	12,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	44,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	257,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	64,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,600.00
	MNRT Acceleration of market uptake of electric cooking and electric transport, thereby reducing deforestation and fossil fuel use	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	MNRT - M&E Outputs, including PIR, ESMF and GAP implementation, MTR, Terminal Evaluation	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00
	MNRT - Project management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,407.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,144.00
	MNRT -Nature positive solutions integrated into national LEDS and net zero road mapping	3/1/2025	3/1/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	34,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00
	UNCDF-Investment,training and promotional support for electric cooking in urban centers and forest-adjacent villages of nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	98,000.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214

Report Date: 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	UNCDF-Investment,training and promotional support for electric cooking in urban centers and forest-adjacent villages of nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	415,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
	UNDP -Project Management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
TOTAL								1,168,011.00
GRAND TOTAL								1,168,011.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	Coordination of NZNP reporting with National Carbon Monitoring Centre	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,180.00
	Development and Implementation of enhanced management plans for forest reserves and sorrounding buffer areas in Nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	64,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	217,000.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	MNRT Acceleration of market uptake of electric cooking and electric transport, thereby reducing deforestation and fossil fuel use	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	66,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
	MNRT - M&E Outputs, including PIR, ESMF and GAP implementation, MTR, Terminal Evaluation	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	MNRT - Project management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,407.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	MNRT -Nature positive solutions integrated into national LEDS and net zero road mapping	3/1/2025	3/1/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,700.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	72,000.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	MNRT -Nature positive solutions integrated into national LEDS and net zero road mapping	3/1/2025	3/1/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	54,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,560.00
	UNCDF-Investment,training and promotional support for electric cooking in urban centers and forest-adjacent villages of nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	73,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	240,000.00
	UNDP M&E Outputs, including PIR, ESMF and GAP implementation, MTR, Terminal Evaluation	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
	UNDP -Project Management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
TOTAL								1,202,647.00
GRAND TOTAL								1,202,647.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	Coordination of NZNP reporting with National Carbon Monitoring Centre	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,800.00
	Development and Implementation of enhanced management plans for forest reserves and sorrounding buffer areas in Nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	44,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,400.00
					62000	Global Environment Fund Trustee	72600 - Grants	64,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	179,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,600.00
	MNRT Acceleration of market uptake of electric cooking and electric transport, thereby reducing deforestation and fossil fuel use	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	MNRT Acceleration of market uptake of electric cooking and electric transport, thereby reducing deforestation and fossil fuel use	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	66,000.00
	MNRT - M&E Outputs, including PIR, ESMF and GAP implementation, MTR, Terminal Evaluation	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00
	MNRT - Project management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,407.00
	MNRT -Nature positive solutions integrated into national LEDS and net zero road mapping	3/1/2025	3/1/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	72,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,560.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	54,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	38,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	UNCDF-Investment,training and promotional support for electric cooking in urban centers and forest-adjacent villages of nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	UNDP -Project Management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
TOTAL								771,067.00
GRAND TOTAL								771,067.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	Coordination of NZNP reporting with National Carbon Monitoring Centre	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,800.00
	Development and Implementation of enhanced management plans for forest reserves and sorrounding buffer areas in Nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71600 - Travel	12,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	377,506.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	44,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	64,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,600.00
	MNRT Acceleration of market uptake of electric cooking and electric transport, thereby reducing deforestation and fossil fuel use	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	MNRT - M&E Outputs, including PIR, ESMF and GAP implementation, MTR, Terminal Evaluation	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	MNRT - Project management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,408.00
	MNRT -Nature positive solutions integrated into national LEDS and net zero road mapping	3/1/2025	3/1/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	44,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,560.00
	UNCDF-Investment,training and promotional support for electric cooking in urban centers and forest-adjacent villages of nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	UNCDF-Investment,training and promotional support for electric cooking in urban centers and forest-adjacent villages of nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	UNDP M&E Outputs, including PIR, ESMF and GAP implementation, MTR, Terminal Evaluation	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	UNDP -Project Management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
TOTAL								849,474.00
GRAND TOTAL								849,474.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	Coordination of NZNP reporting with National Carbon Monitoring Centre	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,800.00
	Development and Implementation of enhanced management plans for forest reserves and sorrounding buffer areas in Nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,001.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	288,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	64,000.00
	MNRT Acceleration of market uptake of electric cooking and electric transport, thereby reducing deforestation and fossil fuel use	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
	MNRT - M&E Outputs, including PIR, ESMF and GAP implementation, MTR, Terminal Evaluation	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00

Annual Work Plan

B0382 - United Republic of Tanzania

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Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

		Start	End		Fund	Donor	Budget Descr	Amount US$
01004214 The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and promote clean energy solutions in Tanzania. By integrating nature-based solutions, e-mobility, and renewable energy, the project reduces carbon emissions, protects biodiversity, and supports sustainable livelihoods. It prioritizes community-led conservation, climate adaptation, and gender-inclusive approaches, ensuring long-term environmental and economic benefits. The project aligns with Tanzania's climate commitments (NDCs), UNDP's Strategic Plan, and GEF priorities, leveraging carbon markets and sustainable financing for lasting impact.	MNRT - M&E Outputs, including PIR, ESMF and GAP implementation, MTR, Terminal Evaluation	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	MNRT - Project management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,407.00
	MNRT -Nature positive solutions integrated into national LEDS and net zero road mapping	3/1/2025	3/1/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,200.00
	UNCDF-Investment,training and promotional support for electric cooking in urban centers and forest-adjacent villages of nothern Tanzania	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	UNDP -Project Management Cost	3/1/2025	2/28/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004214 **Report Date:** 7/1/2026

Project Title: The Integrated Net-Zero Nature-Positive Solutions for Climate and Biodiversity Protection Project aims to enhance climate resilience, restore ecosystems, and

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								640,768.00
GRAND TOTAL								640,768.00