Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01004231 **Report Date:** 7/1/2026

Project Title: It focuses on enhancing well-being, increasing awareness of environmental threats, and generating global environmental benefits

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004231 It focuses on enhancing well-being, increasing awareness of environmental threats, and generating global environmental benefits.	Outcome 2.1_CORE	8/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	46,900.00
TOTAL								92,582.00
GRAND TOTAL								92,582.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004231 It focuses on enhancing well-being, increasing awareness of environmental threats, and generating global environmental benefits.	Outcome 2.1_CORE	8/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	187,600.00
TOTAL								370,327.00
GRAND TOTAL								370,327.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004231 It focuses on enhancing well-being, increasing awareness of environmental threats, and generating global environmental benefits.	Outcome 2.1_CORE	8/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	164,150.00
TOTAL								324,036.00
GRAND TOTAL								324,036.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01004231 **Report Date:** 7/1/2026

Project Title: It focuses on enhancing well-being, increasing awareness of environmental threats, and generating global environmental benefits

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004231 It focuses on enhancing well-being, increasing awareness of environmental threats, and generating global environmental benefits.	Outcome 2.1_CORE	8/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	70,350.00
TOTAL								138,873.00
GRAND TOTAL								138,873.00