# Annual Work Plan

## B0407 - Pacific Office - Fiji

**Project:** 01004232 **Report Date:** 7/1/2026

**Project Title:**

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004232 | Outcome 2.1_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 45,682.00 |
| | Outcome 2.1_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 33,500.00 |
| TOTAL | | | | | | | | 79,182.00 |
| GRAND TOTAL | | | | | | | | 79,182.00 |

# Annual Work Plan

## B0407 - Pacific Office - Fiji

**Project:** 01004232 **Report Date:** 7/1/2026

**Project Title:**

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004232 | Outcome 2.1_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 182,727.00 |
| | Outcome 2.1_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 134,000.00 |
| TOTAL | | | | | | | | 316,727.00 |
| GRAND TOTAL | | | | | | | | 316,727.00 |

# Annual Work Plan

## B0407 - Pacific Office - Fiji

**Project:** 01004232 **Report Date:** 7/1/2026

**Project Title:**

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004232 | Outcome 2.1_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 159,886.00 |
| | Outcome 2.1_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 117,250.00 |
| TOTAL | | | | | | | | 277,136.00 |
| GRAND TOTAL | | | | | | | | 277,136.00 |

# Annual Work Plan

## B0407 - Pacific Office - Fiji

**Project:** 01004232 **Report Date:** 7/1/2026

**Project Title:**

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004232 | Outcome 2.1_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 68,523.00 |
| | Outcome 2.1_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 50,250.00 |
| TOTAL | | | | | | | | 118,773.00 |
| GRAND TOTAL | | | | | | | | 118,773.00 |