Annual Work Plan

B0334 - Gambia - Banjul

Project: 01004244 **Report Date:** 7/1/2026

Project Title: The global biodiversity financing gap is estimated at US$700 billion annually, highlighting the urgent need for transformative change across economies and s

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004244 The global biodiversity financing gap is estimated at US$700 billion annually, highlighting the urgent need for transformative change across economies and societies. To meet the targets of the Global Biodiversity Framework (GBF), countries must increase financial resources, improve efficiency, and reduce harmful financial flows. However, key barriers include limited awareness, poor coordination, lack of data, and insufficient use of biodiversity finance solutions.To address these challenges, Target 19 of the GBF calls on countries to develop National Biodiversity Finance Plans (BFPs). These plans should identify finance gaps, root causes of biodiversity loss, and strategies to mobilize resources through a mix of solutions. The project, building on UNDP's BIOFIN experience, aims to support countries in diagnostics, capacity building, and finance plan development through inclusive, multi-stakeholder approaches involving ministries, the private sector, and civil society.	Activity Core	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,380.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	81.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	24.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	107.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	76.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	168.00
					62000	Global Environment Fund Trustee	72500 - Supplies	244.00
	Activity Star	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	357.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	247.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	119.00

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					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	157.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,024.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35.00
	Outcome 2.1 CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1 STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	335,000.00
	Outcome 3.1 CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,794.00
	Outcome 3.1 STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,631.00
	Outcome 4.1. CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	497.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	466.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	684.00
TOTAL								575,341.00
GRAND TOTAL								575,341.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004244 The global biodiversity financing gap is estimated at US$700 billion annually, highlighting the urgent need for transformative change across economies and societies. To meet the targets of the Global Biodiversity Framework (GBF), countries must increase financial resources, improve efficiency, and reduce harmful financial flows. However, key barriers include limited awareness, poor coordination, lack of data, and insufficient use of biodiversity finance solutions.To address these challenges, Target 19 of the GBF calls on countries to develop National Biodiversity Finance Plans (BFPs). These plans should identify finance gaps, root causes of biodiversity loss, and strategies to mobilize resources through a mix of solutions. The project, building on UNDP's BIOFIN experience, aims to support countries in diagnostics, capacity building, and finance plan development through inclusive, multi-stakeholder approaches involving ministries, the private sector, and civil society.	Outcome 2.1 CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1 STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	234,500.00
TOTAL								394,386.00
GRAND TOTAL								394,386.00

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004244 The global biodiversity financing gap is estimated at US$700 billion annually, highlighting the urgent need for transformative change across economies and societies. To meet the targets of the Global Biodiversity Framework (GBF), countries must increase financial resources, improve efficiency, and reduce harmful financial flows. However, key barriers include limited awareness, poor coordination, lack of data, and insufficient use of biodiversity finance solutions.To address these challenges, Target 19 of the GBF calls on countries to develop National Biodiversity Finance Plans (BFPs). These plans should identify finance gaps, root causes of biodiversity loss, and strategies to mobilize resources through a mix of solutions. The project, building on UNDP's BIOFIN experience, aims to support countries in diagnostics, capacity building, and finance plan development through inclusive, multi-stakeholder approaches involving ministries, the private sector, and civil society.	Outcome 2.1 CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1 STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	100,500.00
TOTAL								169,023.00
GRAND TOTAL								169,023.00