Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004245 **Report Date:** 7/1/2026

Project Title: Eighth Operational Phase of the GEF Small Grants Programme (Part 1) – SGP OP8-Part 1 builds on 30 years of successful experience in empowering local CSO

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004245 Eighth Operational Phase of the GEF Small Grants Programme (Part 1) – SGP OP8-Part 1 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced well-being, increased awareness and resilience, and generated global environmental benefits. The strategy of teh current phase, elaborated through 4 complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact. An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	48,240.00
	Outcome 3.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,749.00
	Outcome 3.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	990.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	974.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,039.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	274.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	257.00
	Project Management_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	509.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	224.00

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					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	170.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	159.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	351.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	49.00
	Project Management_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	93.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	13.00
					62000	Global Environment Fund Trustee	72500 - Supplies	134.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	762.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	45.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004245 Eighth Operational Phase of the GEF Small Grants Programme (Part 1) – SGP OP8-Part 1 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced well-being, increased awareness and resilience, and generated global environmental benefits. The strategy of teh current phase, elaborated through 4 complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact. An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Project Management_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	59.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	42.00
TOTAL								243,745.00
GRAND TOTAL								243,745.00

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Project: 01004245 **Report Date:** 7/1/2026

Project Title: Eighth Operational Phase of the GEF Small Grants Programme (Part 1) – SGP OP8-Part 1 builds on 30 years of successful experience in empowering local CSO

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004245 Eighth Operational Phase of the GEF Small Grants Programme (Part 1) – SGP OP8-Part 1 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced well-being, increased awareness and resilience, and generated global environmental benefits. The strategy of teh current phase, elaborated through 4 complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact. An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	205,568.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	54,270.00
TOTAL								259,838.00
GRAND TOTAL								259,838.00

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Project: 01004245 **Report Date:** 7/1/2026

Project Title: Eighth Operational Phase of the GEF Small Grants Programme (Part 1) – SGP OP8-Part 1 builds on 30 years of successful experience in empowering local CSO

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004245 Eighth Operational Phase of the GEF Small Grants Programme (Part 1) – SGP OP8-Part 1 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced well-being, increased awareness and resilience, and generated global environmental benefits. The strategy of teh current phase, elaborated through 4 complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact. An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	18,090.00
TOTAL								86,613.00
GRAND TOTAL								86,613.00