Annual Work Plan

B0336 - Ghana - Accra

Project: 01004246 **Report Date:** 7/1/2026

Project Title: Sustainability and impact of community-led collective action enhanced through knowledge management and learning approaches across landscapes-seascapes

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004246 Sustainability and impact of community-led collective action enhanced through knowledge management and learning approaches across landscapes-seascapes and regions (Knowledge management and learning). This is to be achieved through learning exchange programmes, etc.	Outcome 2.1_CORE Resource	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 3.1_CORE Resource	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	10,266.00
	Outcome 4.1_CORE Resource	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,845.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,668.00
	PMC_CORE Resource	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	962.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,394.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	614.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	135.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,901.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	465.00

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01004246 Sustainability and impact of community-led collective action enhanced through knowledge management and learning approaches across landscapes-seascapes and regions (Knowledge management and learning). This is to be achieved through learning exchange programmes, etc.	PMC_CORE Resource	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	436.00
TOTAL								210,413.00
GRAND TOTAL								210,413.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004246 Community level initiatives designed, financed, implemented, monitored and evaluated, under the following Strategic priorities: (i) community- based management of threatened ecosystems and species, (ii) sustainable agriculture and fisheries, and food security, (iii) low-carbon energy access and co-benefits, (iv) local to global coalitions for chemicals and waste management, (v) sustainable solutions in targeted urban landscapes	Outcome 2.1_CORE Resource	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	205,568.00
TOTAL								205,568.00
GRAND TOTAL								205,568.00

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Project: 01004246 **Report Date:** 7/1/2026

Project Title: Sustainability and impact of community-led collective action enhanced through knowledge management and learning approaches across landscapes seascapes

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004246 Community level initiatives designed, financed, implemented, monitored and evaluated, under the following Strategic priorities: (i) community- based management of threatened ecosystems and species, (ii) sustainable agriculture and fisheries, and food security, (iii) low-carbon energy access and co-benefits, (iv) local to global coalitions for chemicals and waste management, (v) sustainable solutions in targeted urban landscapes	Outcome 2.1_CORE Resource	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
TOTAL								68,523.00
GRAND TOTAL								68,523.00