

B0510 - Honduras - Tegucigalpa

Report Date: 7/1/2026

Year: 2025

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Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01004253

Report Date: 7/1/2026

Project Title: 01004253- Programa de pequeñas donaciones (Fase 8) con el Small Grants
Programme del GEF

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004253 01004253- Programa de pequeñas donaciones (Fase 8) con el Small Grants Programme del GEF	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	127,262.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	252,813.00
	Outcome 3.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,827.00
	Outcome 3.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,592.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	783.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	735.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,713.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,856.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,176.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	37.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004253 01004253- Programa de pequeñas donaciones (Fase 8) con el Small Grants Programme del GEF	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	384.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	128.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	265.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	169.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	120.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	87.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	618.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance- Premises	5,074.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	298.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	280.00

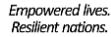


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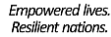


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004253 01004253- Programa de pequeñas donaciones (Fase 8) con el Small Grants Programme del GEF	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	379,623.00
TOTAL								539,509.00
GRAND TOTAL								539,509.00



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Year: 2028

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