Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01004259 **Report Date:** 7/1/2026

Project Title: Community level initiatives designed, financed, implemented, monitored and evaluated

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004259 Community level initiatives designed, financed, implemented, monitored and evaluated	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	33,416.00
TOTAL								79,098.00
GRAND TOTAL								79,098.00

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Project: 01004259 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004259 Community level initiatives designed, financed, implemented, monitored and evaluated	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	133,663.00
TOTAL								316,390.00
GRAND TOTAL								316,390.00

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B0556 - Kyrgyzstan - Bishkek

Project: 01004259 **Report Date:** 7/1/2026

Project Title: Community level initiatives designed, financed, implemented, monitored and evaluated

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004259 Community level initiatives designed, financed, implemented, monitored and evaluated	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	116,955.00
TOTAL								276,841.00
GRAND TOTAL								276,841.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01004259 **Report Date:** 7/1/2026

Project Title: Community level initiatives designed, financed, implemented, monitored and evaluated

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004259 Community level initiatives designed, financed, implemented, monitored and evaluated	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	50,123.00
TOTAL								118,646.00
GRAND TOTAL								118,646.00