Annual Work Plan

B0412 - Lao - Vientiane

Project: 01004260 **Report Date:** 7/1/2026

Project Title: SGP□OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs to implement community□driven initiatives that have enhanced well□

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004260 SGP□OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs to implement community□driven initiatives that have enhanced well□being, increased environmental awareness and resilience, and delivered significant global environmental benefits. As economic development pressures intensify across the developing world—and inequalities continue to rise—local communities, particularly vulnerable and disadvantaged groups, are becoming increasingly marginalized.In response to these challenges, the objective of Part 1 of SGP□OP8 is to engage local CSOs and CBOs in integrated landscape and seascape approaches across the 99 participating countries. This includes expanding their access to knowledge and information, strengthening capacities through learning□by□doing and targeted skills development, and providing both technical and grant assistance. Through these efforts, SGP□OP8 aims to support community□level interventions that improve socio□economic conditions while simultaneously generating measurable global environmental benefits.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	158,271.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	135,978.00
	Outcome 3.1 CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,669.00
	Outcome 3.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,157.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,571.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,473.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,152.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,080.00
	Project Management Cost (PMC)_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	531.00
					62000	Global Environment Fund Trustee	72500 - Supplies	770.00

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					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	75.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,363.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	339.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	256.00
	Project Management Cost (PMC)_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	248.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	177.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	55.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,199.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	390.00

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					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	188.00
TOTAL								320,748.00
GRAND TOTAL								320,748.00

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Year: 2027

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	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	199,022.00
TOTAL								497,569.00
GRAND TOTAL								497,569.00