Annual Work Plan

B0554 - Kosovo

Project: 01004265 **Report Date:** 7/1/2026

Project Title: The “Supporting the Climate Change and Green Agenda in Implementing MRVA and Enhancing Climate Resilience” project is dedicated to advancing decarboniz

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004265 The “Supporting the Climate Change and Green Agenda in Implementing MRVA and Enhancing Climate Resilience” project is dedicated to advancing decarbonization efforts and climate action in Kosovo by working towards the operationalization of the respective system for monitoring, reporting and verifying greenhouse gas emissions (MRVA), as well as enhancing legislation and technical capacities on Kosovo institution level with respect to the promotion of renewable energy sources (RES) and the climate adaptation strategy.	Follow up Action Plan for the Climate Adaptation Strategy	3/20/2025	6/30/2026		30071	KOSOVO GOVERNMENT	71400 - Contractual Services - Individ	3,000.00
					30071	KOSOVO GOVERNMENT	72100 - Contractual Services-Companies	11,000.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	2,000.00
	Operationalize MRVAs	3/20/2025	12/31/2026		30071	KOSOVO GOVERNMENT	72100 - Contractual Services-Companies	13,000.00
					30071	KOSOVO GOVERNMENT	74500 - Miscellaneous Expenses	2,000.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	2,000.00
					30071	KOSOVO GOVERNMENT	71200 - International Consultants	10,000.00
					30071	KOSOVO GOVERNMENT	71300 - Local Consultants	5,000.00
					30071	KOSOVO GOVERNMENT	71400 - Contractual Services - Individ	10,000.00
					30071	KOSOVO GOVERNMENT	75700 - Training, Workshops and Confer	2,000.00

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					30071	KOSOVO GOVERNMENT	71400 - Contractual Services - Individ	4,000.00
					30071	KOSOVO GOVERNMENT	71600 - Travel	1,500.00
					30071	KOSOVO GOVERNMENT	74500 - Miscellaneous Expenses	3,000.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00

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					30071	KOSOVO GOVERNMENT	71400 - Contractual Services - Individ	2,000.00
					30071	KOSOVO GOVERNMENT	75700 - Training, Workshops and Confer	10,000.00
					30071	KOSOVO GOVERNMENT	72100 - Contractual Services-Companies	9,000.00
					30071	KOSOVO GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	1,000.00
	Operationalize MRVAs	3/20/2025	12/31/2026		30071	KOSOVO GOVERNMENT	71300 - Local Consultants	25,000.00
					30071	KOSOVO GOVERNMENT	71400 - Contractual Services - Individ	1,000.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	1,000.00
					30071	KOSOVO GOVERNMENT	72100 - Contractual Services-Companies	4,000.00

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					30071	KOSOVO GOVERNMENT	75700 - Training, Workshops and Confer	1,000.00
	Simplify Procedures for Renewable Energy	3/20/2025	12/31/2026		30071	KOSOVO GOVERNMENT	71400 - Contractual Services - Individ	1,000.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	1,545.00
					30071	KOSOVO GOVERNMENT	71600 - Travel	500.00
					30071	KOSOVO GOVERNMENT	72100 - Contractual Services-Companies	50,000.00
					30071	KOSOVO GOVERNMENT	74500 - Miscellaneous Expenses	2,000.00
					30071	KOSOVO GOVERNMENT	71300 - Local Consultants	10,000.00
					30071	KOSOVO GOVERNMENT	75700 - Training, Workshops and Confer	10,000.00
TOTAL								157,010.00
GRAND TOTAL								157,010.00