Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01004283 **Report Date:** 7/1/2026

Project Title: The objectives of the SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the world, providing them access to knowledge and

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004283 The objectives of the SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the world, providing them access to knowledge and information, capacitating them through learning-by-doing	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
TOTAL								45,682.00
GRAND TOTAL								45,682.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004283 The objectives of the SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the world, providing them access to knowledge and information, capacitating them through learning-by-doing	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 3.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,733.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,589.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,490.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	343.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,412.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	259.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	243.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	75.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	537.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004283 The objectives of the SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the world, providing them access to knowledge and information, capacitating them through learning-by-doing	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	779.00
TOTAL								198,187.00
GRAND TOTAL								198,187.00

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Project Title: The objectives of the SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the world, providing them access to knowledge and

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004283 The objectives of the SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the world, providing them access to knowledge and information, capacitating them through learning-by-doing	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
TOTAL								159,886.00
GRAND TOTAL								159,886.00

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Project: 01004283 **Report Date:** 7/1/2026

Project Title: The objectives of the SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the world, providing them access to knowledge and

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004283 The objectives of the SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the world, providing them access to knowledge and information, capacitating them through learning-by-doing	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	114,205.00
TOTAL								114,205.00
GRAND TOTAL								114,205.00