Annual Work Plan

B0348 - Madagascar - Antananarivo

Project: 01004285 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004285	Outcome 2.1_CORE	10/16/2024	10/16/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,700.00
					62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	597.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	32,597.00

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01004285	Outcome 2.1_CORE	10/16/2024	10/16/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	4,406.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	800.00
TOTAL								232,727.00
GRAND TOTAL								232,727.00