Annual Work Plan

B0564 - Moldova Republic

Project: 01004290 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004290 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	146,501.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	213,499.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	557.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	522.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,009.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,348.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	610.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	651.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	273.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,546.00

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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	85.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	26.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	188.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	120.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	31.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	220.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	140.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	106.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,807.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004290 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized.	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	100.00
					62000	Global Environment Fund Trustee	72500 - Supplies	319.00
TOTAL								371,749.00
GRAND TOTAL								371,749.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004290 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	264,635.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	266,873.00
TOTAL								531,508.00
GRAND TOTAL								531,508.00

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Project: 01004290 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004290 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	53,375.00
TOTAL								99,057.00
GRAND TOTAL								99,057.00