



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01004295

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004295	Appui à la DGPC/Mise en œuvre du Plan Opérationnel 2024-2027	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Appui à l'élaboration du manuel de fonctionnement du SPGRD	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Appui au SNGRD/Mise en œuvre du programme national d'exercices 2024-2027	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00



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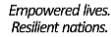
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004295	Appui au SNGRD/Mise en œuvre du programme national d'exercices 2024-2027	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
	Déploiement d'un système d'alerte précoce aux séismes	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	140,501.00
	Réalisation des sessions de formation et des séances de sensibilisation en milieu scolaire	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,000.00

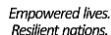


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01004295	Déploiement d'un système d'alerte précoce aux séismes	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	189,180.00
TOTAL								189,180.00
GRAND TOTAL								189,180.00