Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004299 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004299 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

01004299 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized. The objective of Part 1 of SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the 99 participating countries, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance socioeconomic conditions and generate global environmental benefits. In line withthe GEF-8 SGP Implementation Arrangements Paper, core SGP resources are to be allocated equally among all eligible countries.The proposed strategy, elaborated through four complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact.An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	117,070.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	59,929.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,017.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,151.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,761.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,138.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	315.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	296.00
	Project Management Cost_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	727.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	102.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,054.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004299 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Expected results under OP8-Part 1 include 225,000 ha of land and ecosystems under restoration, 3,800,000 ha of landscapes under improved practices, 90,000 ha of marine protected areas under improved management, 270,000 ha of marine habitat under improved practices, and 500,000 direct beneficiaries, of whom 250,000								
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	464.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,973.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	351.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	330.00
	Project Management Cost_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	52.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	48.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	107.00
					62000	Global Environment Fund Trustee	72500 - Supplies	155.00
					62000	Global	72800 - Information Technology	68.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004299 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

						Environment Fund Trustee	Equipmt	
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	876.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004299 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

TOTAL								200,999.00
GRAND TOTAL								200,999.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004299 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004299 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

01004299 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized. The objective of Part 1 of SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the 99 participating countries, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance socioeconomic conditions and generate global environmental benefits. In line withthe GEF-8 SGP Implementation Arrangements Paper, core SGP resources are to be allocated equally among all eligible countries.The proposed strategy, elaborated through four complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact.An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	339,748.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	7,071.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004299 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Expected results under OP8-Part 1 include 225,000 ha of land and ecosystems under restoration, 3,800,000 ha of landscapes under improved practices, 90,000 ha of marine protected areas under improved management, 270,000 ha of marine habitat under improved practices, and 500,000 direct beneficiaries, of whom 250,000								
TOTAL								346,819.00
GRAND TOTAL								346,819.00