Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004301 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004301	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	335,000.00
	Outcome 4.1 CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	915.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	858.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,300.00
	Outcome 4.1 STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,341.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,258.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,840.00
	PMC CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	43.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	197.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004301 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004301	PMC CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,540.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	309.00
					62000	Global Environment Fund Trustee	72500 - Supplies	448.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	140.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	149.00
	PMC STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	289.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,725.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	206.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	64.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	454.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004301 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004301	PMC STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	657.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	219.00
TOTAL								585,361.00
GRAND TOTAL								585,361.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004301 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004301	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	234,500.00
TOTAL								394,386.00
GRAND TOTAL								394,386.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004301 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004301	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	100,500.00
TOTAL								169,023.00
GRAND TOTAL								169,023.00