Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01004303

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004303	Outcome 2.1_CORE	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	33,500.00
	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
TOTAL								79,182.00
GRAND TOTAL								79,182.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01004303 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004303	Outcome 2.1_CORE	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	134,000.00
	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
TOTAL								316,727.00
GRAND TOTAL								316,727.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01004303 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004303	Outcome 2.1_CORE	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	117,250.00
	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
TOTAL								277,136.00
GRAND TOTAL								277,136.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01004303 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004303	Outcome 2.1_CORE	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	50,250.00
	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
TOTAL								118,773.00
GRAND TOTAL								118,773.00