Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01004306 **Report Date:** 7/1/2026

Project Title: This Activity of the project is dedicated to Project Management Cost that are from vital importance for effective and efficient project implementation funded

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004306 This Activity of the project is dedicated to Project Management Cost that are from vital importance for effective and efficient project implementation funded from GEF Core Budget.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,396.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,773.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,662.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	869.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,923.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	272.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	382.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	289.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	84.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004306 This Activity of the project is dedicated to Project Management Cost that are from vital importance for effective and efficient project implementation funded from GEF Core Budget.	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	599.00
TOTAL								199,976.00
GRAND TOTAL								199,976.00

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Project: 01004306 **Report Date:** 7/1/2026

Project Title: This Activity of the project is dedicated to Project Management Cost that are from vital importance for effective and efficient project implementation funded

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004306 The Output is focused on cooperation with NGO's trough landscape-seascape strategic objectives advanced through community-led grants from GEF Core Funds.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	205,568.00
TOTAL								205,568.00
GRAND TOTAL								205,568.00

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Project: 01004306 **Report Date:** 7/1/2026

Project Title: This Activity of the project is dedicated to Project Management Cost that are from vital importance for effective and efficient project implementation funded

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004306 The Output is focused on cooperation with NGO's trough landscape-seascape strategic objectives advanced through community-led grants from GEF Core Funds.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
TOTAL								68,523.00
GRAND TOTAL								68,523.00