Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01004308 **Report Date:** 7/1/2026

Project Title: GEF SGP 8th Operational Phase (Part 1) – Palestine:Supports community-based initiatives that promote environmental protection, climate resilience, and sustai

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004308 GEF SGP 8th Operational Phase (Part 1) – Palestine:Supports community-based initiatives that promote environmental protection, climate resilience, and sustainable livelihoods through small grants to local organizations and vulnerable communities.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	222,500.00
TOTAL								222,500.00
GRAND TOTAL								222,500.00

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01004308 GEF SGP 8th Operational Phase (Part 1) – Palestine:Supports community-based initiatives that promote environmental protection, climate resilience, and sustainable livelihoods through small grants to local organizations and vulnerable communities.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,762.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	344.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,434.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	261.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	76.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	540.00
					62000	Global Environment Fund Trustee	72500 - Supplies	783.00
					62000	Global Environment Fund Trustee	72600 - Grants	187,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	245.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,498.00

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01004308 GEF SGP 8th Operational Phase (Part 1) – Palestine:Supports community-based initiatives that promote environmental protection, climate resilience, and sustainable livelihoods through small grants to local organizations and vulnerable communities.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,597.00
TOTAL								203,040.00
GRAND TOTAL								203,040.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004308 GEF SGP 8th Operational Phase (Part 1) – Palestine:Supports community-based initiatives that promote environmental protection, climate resilience, and sustainable livelihoods through small grants to local organizations and vulnerable communities.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	46,818.00
TOTAL								46,818.00
GRAND TOTAL								46,818.00