Annual Work Plan

B0428 - Philippines - Manila

Project: 01004311 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0428 - Philippines - Manila

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Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

01004311 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized. The objective of Part 1 of SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the 99 participating countries, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance socioeconomic conditions and generate global environmental benefits. In line with the GEF-8 SGP Implementation Arrangements Paper, core SGP resources are to be allocated equally among all eligible countries.The proposed strategy, elaborated through four complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact. An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Outcome 1.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	103.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,073.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,714.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	386.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,722.00
	Outcome 1.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,425.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,055.00
					62000	Global Environment Fund Trustee	71600 - Travel	72,115.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	134,090.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	63,869.00
	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	143,431.00

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Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Expected results under OP8-Part 1 include 225,000 ha of land and ecosystems under restoration, 3,800,000 ha of landscapes under improved practices, 90,000 ha of marine protected areas under improved management, 270,000 ha of marine habitat under improved practices, and 500,000 direct beneficiaries, of whom 250,000								
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	1,051,826.00
	Outcome 3.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	138.00
	Outcome 3.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,234.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	404.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	506.00
					62000	Global Environment Fund Trustee	71600 - Travel	675.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	830.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global	71300 - Local Consultants	11,869.00

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Project: 01004311 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

						Environment Fund Trustee		
					62000	Global Environment Fund Trustee	71600 - Travel	15,846.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,476.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	323.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,977.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	741.00
					62000	Global Environment Fund Trustee	72500 - Supplies	172.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	290.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	4,042.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	17,389.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,809.00

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Project: 01004311 **Report Date:** 7/1/2026

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	509.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,392.00

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Project: 01004311 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

TOTAL								1,620,484.00
GRAND TOTAL								1,620,484.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01004311 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0428 - Philippines - Manila

Project: 01004311 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

01004311 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized. The objective of Part 1 of SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the 99 participating countries, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance socioeconomic conditions and generate global environmental benefits. In line with the GEF-8 SGP Implementation Arrangements Paper, core SGP resources are to be allocated equally among all eligible countries.The proposed strategy, elaborated through four complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact. An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Outcome 1.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,173.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	48.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,726.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,034.00
	Outcome 1.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	144,847.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,132.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,497.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,254.00
	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	249,714.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	1,831,233.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,192.00

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Expected results under OP8-Part 1 include 225,000 ha of land and ecosystems under restoration, 3,800,000 ha of landscapes under improved practices, 90,000 ha of marine protected areas under improved management, 270,000 ha of marine habitat under improved practices, and 500,000 direct beneficiaries, of whom 250,000								
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	905.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,236.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,973.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	207.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,636.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	256.00

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				62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,235.00
PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	61,856.00
				62000	Global Environment Fund Trustee	72500 - Supplies	4,851.00
				62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	28,981.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	679.00

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Project: 01004311 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

TOTAL									2,458,694.00
GRAND TOTAL									2,458,694.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01004311 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0428 - Philippines - Manila

Project: 01004311 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

01004311 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized. The objective of Part 1 of SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the 99 participating countries, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance socioeconomic conditions and generate global environmental benefits. In line with the GEF-8 SGP Implementation Arrangements Paper, core SGP resources are to be allocated equally among all eligible countries.The proposed strategy, elaborated through four complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact. An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth.	Outcome 1.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,111.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	48.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,034.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,668.00
	Outcome 1.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	24,254.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	166,868.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,132.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	39,144.00
	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	63,674.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	466,941.00
	Outcome 3.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	172.00

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Expected results under OP8-Part 1 include 225,000 ha of land and ecosystems under restoration, 3,800,000 ha of landscapes under improved practices, 90,000 ha of marine protected areas under improved management, 270,000 ha of marine habitat under improved practices, and 500,000 direct beneficiaries, of whom 250,000							
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	330.00
	Outcome 3.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,042.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,747.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,017.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,029.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	23,866.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,148.00

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	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,636.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,647.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	219.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29.00
					62000	Global Environment Fund Trustee	72500 - Supplies	241.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	61,856.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	38,641.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	679.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,659.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,129.00

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TOTAL								950,961.00

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GRAND TOTAL	950,961.00