Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004312 **Report Date:** 7/1/2026

Project Title: The programme will provide grant financing to the different initiatives highlighted in the CPSs, as well as seek further funding to co-finance them

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004312 The programme will provide grant financing to the different initiatives highlighted in the CPSs, as well as seek further funding to co-finance them	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	33,500.00
TOTAL								261,909.00
GRAND TOTAL								261,909.00

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Project: 01004312 **Report Date:** 7/1/2026

Project Title: The programme will provide grant financing to the different initiatives highlighted in the CPSs, as well as seek further funding to co-finance them

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004312 The programme will provide grant financing to the different initiatives highlighted in the CPSs, as well as seek further funding to co-finance them	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	23,450.00
TOTAL								183,336.00
GRAND TOTAL								183,336.00

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Project: 01004312 **Report Date:** 7/1/2026

Project Title: The programme will provide grant financing to the different initiatives highlighted in the CPSs, as well as seek further funding to co-finance them

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004312 The programme will provide grant financing to the different initiatives highlighted in the CPSs, as well as seek further funding to co-finance them	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	10,050.00
TOTAL								78,573.00
GRAND TOTAL								78,573.00