



Empowered lives.
Resilient nations.

Annual Work Plan

B0432 - Samoa - Apia

Project: 01004313

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004313	Build the capacity of women and PWD activists and potential candidates_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	5,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72400 - Communic & Audio Visual Equip	7,417.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,000.00
	Evaluation & HACT & Audits_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	1,666.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72100 - Contractual Services- Companies	2,301.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	16,658.00



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01004313	Evaluation & HACT & Audits_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61200 - Salaries Costs - GS Staff	14,482.00
	Evaluation & HACT& Audits_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	64300 - Staff Mgmt Costs - IP Staff	14,482.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72100 - Contractual Services-Companies	2,301.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74100 - Professional Services	1,666.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	16,658.00
	Personnel Services_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	67300 - Labour Cost – GS Staff	11,102.00



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01004313	Personnel Services_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	36,538.00
	Personnel Services_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	36,538.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	67300 - Labour Cost – GS Staff	11,102.00
	Strengthen committee systems and practices and support inquiry process_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	3,206.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74200 - Audio Visual&Print Prod Costs	2,000.00



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01004313	Strengthen committee systems and practices and support inquiry process_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	1,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74200 - Audio Visual&Print Prod Costs	1,206.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	2,000.00
	Support induction and MP professional development for core parliamentary duties_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	6,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	15,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,000.00



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01004313	Support Parliamentary diplomacy and regional intergration_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	3,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	12,500.00
	Support Parliamentary procedure reform and legislative executive relations_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	28,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	5,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,500.00
	Support parliamentary procedure reform and legislative executive relations_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	22,000.00



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01004313	Support parliamentary procedure reform and legislative executive relations_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	4,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	3,000.00
	Support parliaments' outreach, civic education and public information planning and activities, in particular to women, youth and PWD_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	14,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	5,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	10,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72400 - Communic & Audio Visual Equip	6,352.00



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01004313	Support parliaments' outreach, civic education and public information planning and activities, in particular to women, youth and PWD_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	10,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	10,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	10,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72400 - Communic & Audio Visual Equip	5,352.00
	Support sustainable training and capacity building solutions serving MPs and staff_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	15,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,000.00



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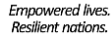
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004313	Support sustainable training and capacity building solutions serving MPs and staff_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74200 - Audio Visual&Print Prod Costs	5,000.00
	Support the digitization of parliaments_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	20,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	73300 - Rental & Maint of Info Tech Eq	8,307.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,000.00
	Support the digitization of parliaments_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	20,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004313	Direct Project Costs_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	64300 - Staff Mgmt Costs - IP Staff	7,241.00
	Evaluation & HACT & Audits_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61200 - Salaries Costs - GS Staff	11,102.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	4,151.00
	Evaluation & HACT& Audits_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	4,151.00
	GMS_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	21,977.00
	GMS_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	21,977.00



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01004313	Personnel Services_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	67300 - Labour Cost – GS Staff	11,102.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	29,538.00
	Personnel Services_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	29,538.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	67300 - Labour Cost – GS Staff	11,102.00
	Strengthen committee systems and practices and support inquiry process_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	5,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	7,000.00



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01004313	Strengthen committee systems and practices and support inquiry process_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74200 - Audio Visual&Print Prod Costs	3,954.00
	Strengthen committee systems and practices and support inquiry process_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	1,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74200 - Audio Visual&Print Prod Costs	1,206.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	10,000.00
	Support parliamentary diplomacy and regional integration_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,000.00
	Support induction and MP professional development for core parliamentary duties_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	10,000.00



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01004313	Support induction and MP professional development for core parliamentary duties_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	10,000.00
	Support Parliamentary diplomacy and regional intergration_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	8,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	10,665.00
	Support Parliamentary procedure reform and legislative executive relations_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	7,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	8,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	10,000.00



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01004313	Support parliamentary procedure reform and legislative executive relations_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	9,954.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	3,500.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	2,000.00
	Support parliaments' outreach, civic education and public information planning and activities, in particular to women, youth and PWD_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72400 - Communic & Audio Visual Equip	11,352.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	10,945.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	15,000.00



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01004313	Support parliaments' outreach, civic education and public information planning and activities, in particular to women, youth and PWD_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	13,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74100 - Professional Services	3,000.00
	Support parliaments' outreach, civic education and public information planning and activities, in particular to women, youth and PWD_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	13,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72400 - Communic & Audio Visual Equip	10,352.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	15,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	15,945.00



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01004313	Support sustainable training and capacity building solutions serving MPs and staff_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	15,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	8,443.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74200 - Audio Visual&Print Prod Costs	8,000.00
	Support the digitization of parliaments_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	20,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	73300 - Rental & Maint of Info Tech Eq	14,261.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	10,000.00



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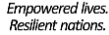
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01004313	Support the digitization of parliaments_NIU	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	73300 - Rental & Maint of Info Tech Eq	15,261.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	10,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	22,000.00
	Support women MP advocacy, professional development and networking_COK	11/1/2024	10/31/2029		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72400 - Communic & Audio Visual Equip	13,362.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	20,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	10,000.00



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