



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01004320

Report Date: 7/1/2026

Project Title: Due to continued crisis and conflict - and to not forego gains already made - an extension of the PSE is proposed for the period of September 2024 to August 20

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Impartn	216,996.00
	General Operating Expenses	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	400,000.00
	Providing equipment, productive inputs, subsidies, and business grants to expand gender-responsive livelihood opportunities	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Impartn	300,000.00
	Salaries and Benefits	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	1,000,000.00
	Strengthening access to gender-responsive justice in target areas	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Impartn	140,000.00
	Strengthening community/key stakeholder relationships & collaboration with security forces	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	300,000.00
	Strengthening Local, Proactive Early Warning Mechanisms	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	290,000.00
	Strengthening the functionality of CSCs	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	118,000.00
	Supporting the development and maintenance of facilities to strengthen gender-	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,497,540.00



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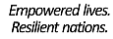
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security and access to justice, while enhancing cross-border tradeinfrastructure creating economic opportunities, and expanding gender-responsive livelihood activities,particularly for women and marginalized groups.	responsive essential services							
	Supporting the devt. and rehab. of cross-border trade, infrastructure, productive and commercial networks, and production and processing units in selected economic corridors	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,139,400.00



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Report Date: 7/1/2026

TOTAL									8,522,926.00
GRAND TOTAL									8,522,926.00



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Year: 2025

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	General Operating Expenses	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	15,000.00
	Providing equipment, productive inputs, subsidies, and business grants to expand gender-responsive livelihood opportunities	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	500,000.00
					30000	GOVERNMENT OF NETHERLANDS	71800 - Contractual Services-Imp Partn	80,000.00
	Salaries and Benefits	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLANDS	61100 - Salary Costs - NO Staff	35,000.00
	Strengthening access to gender-responsive justice in target areas	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLANDS	71800 - Contractual Services-Imp Partn	10,000.00
	Strengthening community/key stakeholder relationships & collaboration with security forces	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	10,000.00
	Strengthening Local, Proactive Early Warning Mechanisms	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	10,000.00
	Strengthening the	9/1/2024	8/31/2028		30000	GOVERNMENT	71800 - Contractual Services-Imp	10,000.00



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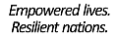
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security and access to justice, while enhancing cross-border tradeinfrastructure creating economic opportunities, and expanding gender-responsive livelihood activities,particularly for women and marginalized groups.	functionality of CSCs					T OF NETHERLAND S	Partn	
	Supporting the development and maintenance of facilities to strengthen gender-responsive essential services	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLAND S	71800 - Contractual Services-Imp Partn	99,000.00
					30000	GOVERNMENT OF NETHERLAND S	71800 - Contractual Services-Imp Partn	400,000.00
					30000	GOVERNMENT OF NETHERLAND S	72100 - Contractual Services-Companies	300,000.00
	Supporting the devt. and rehab. of cross-border trade, infrastructure, productive and commercial networks, and production and processing units in selected economic corridors	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLAND S	72100 - Contractual Services-Companies	80,000.00



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TOTAL								1,559,000.00
GRAND TOTAL								1,559,000.00



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	Activity 3	9/1/2024	8/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	41,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	20,000.00
	Develop capacities & accountability of security forces and key actors on human rights, with focus on women's rights and GBV	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	96,451.00
	General Operating Expenses	9/1/2024	8/31/2028		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	11,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
	Providing equipment, productive inputs, subsidies, and business grants to expand gender-responsive livelihood opportunities	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	324,000.00



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					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	367,684.00
					30000	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	148,254.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	621,334.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	169,381.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	40,383.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	156,324.00
	Strengthening access to gender -responsive justice in target areas	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	84,279.00
	Strengthening Local, Proactive Early Warning Mechanisms	9/1/2024	8/31/2028		30000	Foreign, Commonwealth & Dev. Off.	72100 - Contractual Services- Companies	216,000.00
	Strengthening the functionality of CSCs	9/1/2024	8/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	155,585.00
	Supporting the development and maintenance of facilities to	9/1/2024	8/31/2028		30000	SWEDISH INT'L DEVELOPMEN	72100 - Contractual Services- Companies	580,000.00



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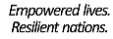
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strengthen gender-responsive essential services					T COOPERATIO N		
				30000	GOVERNMENT OF NETHERLANDS	71800 - Contractual Services-Imp Partn	300,000.00
				30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	93,511.00
				30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	551,889.00
				30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	337,601.00
	9/1/2024	8/31/2028		30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	648,000.00
				30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	216,000.00
Supporting the devt. and rehab. of cross-border trade, infrastructure, productive and commercial networks, and production and processing units in selected economic corridors							



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