Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01004325 **Report Date:** 7/1/2026

Project Title: The Risk-Informed Development for Resilience (RID4R) project, implemented by DoDMA with support from UNDP, aims to strengthen Malawi's resilience to clim

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01004325 The Risk-Informed Development for Resilience (RID4R) project, implemented by DoDMA with support from UNDP, aims to strengthen Malawi's resilience to climate-related and other hazards through risk-informed development planning and systems enhancement. The project is aligned with the Sendai Framework for Disaster Risk Reduction, the Malawi 2063 vision, the National Resilience Strategy (NRS), and the 2023 Disaster Risk Management Act.RID4R adopts a systems approach to resilience by enhancing anticipatory, absorptive, adaptive, and transformative capacities at national, district, and community levels. Specifically, the project seeks to:Strengthen disaster response and preparedness systems for multi-hazard scenarios, building anticipatory capacities.Promote risk-informed planning, financing, and accountability frameworks that address the underlying drivers of vulnerability.The project targets vulnerable communities within five local authorities—Nkhotakota, Salima, Dedza, Zomba City, and Mzuzu City—which have experienced significant impacts from disasters, including Cyclone Freddy in 2023 and El Niño-induced dry spells in 2024. These districts have recorded substantial losses in productive sectors, public infrastructure, and basic services. For instance, Cyclone Freddy caused widespread destruction of homes, schools, health facilities, and roads, while Lake Malawi backflows in Salima and Nkhotakota disrupted livelihoods and access to critical services.Drawing on lessons from the previous DRM4R initiative, RID4R emphasizes inclusive implementation, community engagement, institutional capacity strengthening, and the creation of knowledge systems for informed	Baseline and Evaluation	1/1/2024	12/31/2028				71300 - Local Consultants	5,000.00
	Capacity building and strengthening of decision-makers, local structures, and communities on DRR and the DRM Act (2023).	1/1/2024	12/31/2028				72400 - Communic & Audio Visual Equip	2,000.00
							75700 - Training, Workshops and Confer	18,000.00
							71600 - Travel	13,000.00
	Develop methodology for undertaking PDNAs and disseminate tools for resilient recovery (sector specific, recovery), design and implement effective dissemination and communication protocols to anticipate and provide timely, accurate and actionable warnings	1/1/2024	12/31/2028				71300 - Local Consultants	5,000.00
							75700 - Training, Workshops and Confer	5,000.00
	Develop/ update district and community-level risk profiles in target districts.	1/1/2024	12/31/2028				71300 - Local Consultants	10,000.00
							75700 - Training, Workshops and Confer	7,000.00
							71600 - Travel	2,000.00
	Dissemination of Early Warnings	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,000.00
					04000	UNITED NATIONS DEVELOPMENT	75700 - Training, Workshops and Confer	10,000.00

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decision-making. Activities are underpinned by extensive stakeholder consultations and technical inputs coordinated through a reference group led by DoDMA and UNDP.RID4R contributes to the United Nations Sustainable Development Cooperation Framework (UNSDCF) Outcome 4 and UNDP Country Programme Document (CPD						PROGRAMME		
	Economic Analysis for MCLIMES Successor Project	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
	Enhance capacities for the management of Emergency Operation centres (EOCs) at sub-national levels across five districts.	1/1/2024	12/31/2028				67400 - Labour Cost – IP Staff	10,000.00
							71600 - Travel	2,000.00
							72300 - Materials & Goods	10,000.00
							75700 - Training, Workshops and Confer	17,000.00
	Enhance institutional and community level capacity in DRF	1/1/2024	12/31/2028				71600 - Travel	2,000.00
							75700 - Training, Workshops and Confer	2,000.00
	Enhance ownership over the DRF strategy through developing standard operational procedures to guide the DRF implementation	1/1/2024	12/31/2028				72300 - Materials & Goods	3,000.00
	General Management Services (communication, printing, office supplies etc.)	1/1/2024	12/31/2028				72400 - Communic & Audio Visual Equip	5,000.00
							72300 - Materials & Goods	5,000.00
							72500 - Supplies	5,000.00
	Institutional and capacity support for key sectors, local authorities and	1/1/2024	12/31/2028				72300 - Materials & Goods	8,000.00
							75700 - Training, Workshops and Confer	8,000.00

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private sector to risk – inform community and local level development plans (planning and budgeting processes).							
						71400 - Contractual Services - Individ	10,000.00
						71600 - Travel	2,000.00
Integrate Disaster Risk Financing into budget guidelines; Customizing financial decision-making tools; Mainstream DRF into investment programming	1/1/2024	12/31/2028				75700 - Training, Workshops and Confer	3,000.00
LPAC and completion of Prodoc	1/1/2024	12/31/2028				71600 - Travel	5,000.00
						75700 - Training, Workshops and Confer	10,000.00
Maintenance of Vehicles	1/1/2024	12/31/2028				73400 - Rental & Maint of Other Equip	5,000.00
Miscellaneous (Audit)	1/1/2024	12/31/2028				74100 - Professional Services	2,000.00
						75700 - Training, Workshops and Confer	3,000.00
Monitoring	1/1/2024	12/31/2028				75700 - Training, Workshops and Confer	5,000.00
Office Running Costs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
				04000	UNITED	73400 - Rental & Maint of Other Equip	6,000.00

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						NATIONS DEVELOPMENT PROGRAMME		
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	22,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,500.00
	Operationalization of the 2023 DRM Act Develop regulations on disaster risk management, including SOP/protocols and dissemination of the Act (including private sector engagement strategy on DRM).	1/1/2024	12/31/2028				72300 - Materials & Goods	3,000.00
							72400 - Communic & Audio Visual Equip	3,000.00
							75700 - Training, Workshops and Confer	9,000.00
							71600 - Travel	5,000.00
	Operationalize tools for mainstreaming disaster and climate risk	1/1/2024	12/31/2028				71600 - Travel	2,000.00
							67400 - Labour Cost – IP Staff	10,000.00

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management into national and sectoral development policy, planning processes and M&E processes.						75700 - Training, Workshops and Confer	10,000.00
Project coordination and review meetings	1/1/2024	12/31/2028				71600 - Travel	2,000.00
						75700 - Training, Workshops and Confer	3,000.00
Project Monitoring	1/1/2024	12/31/2028				71600 - Travel	10,000.00
Project Quality Assurance and Direct Project Costing (Salaries)	1/1/2024	12/31/2028				71400 - Contractual Services - Individ	60,000.00
Provide support for disaster proofing community investments to enhance community capacity for upgrading or building resilient small-scale infrastructure.	1/1/2024	12/31/2028				71600 - Travel	2,000.00
						72400 - Communic & Audio Visual Equip	2,000.00
						72300 - Materials & Goods	8,000.00
						75700 - Training, Workshops and Confer	8,000.00
Provide support on risk-informing community livelihood options supporting enhancement and sustainability of agricultural productivity across both crop and livestock sectors . Support targeted eco-disaster risk reduction actions for high flood prone areas	1/1/2024	12/31/2028				75700 - Training, Workshops and Confer	8,000.00
						72300 - Materials & Goods	8,000.00
						72400 - Communic & Audio Visual Equip	2,000.00
						71600 - Travel	2,000.00
Small Grants	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00

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				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	11,180.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,040.00
Staff Costs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	171,000.00
Strengthening capacities of key institutions to better observe, monitor forecast hazards, and facilitate cross analysis. Develop and Implement dissemination protocols, community awareness programs on interpreting early warning information and enhan	1/1/2025	12/31/2028				72400 - Communic & Audio Visual Equip	2,000.00
						75700 - Training, Workshops and Confer	5,000.00
						71600 - Travel	2,000.00
Support strengthening of institutional and Coordination Arrangements including National sub-national Technical Coordination	1/1/2024	12/31/2028				71600 - Travel	3,000.00
						72400 - Communic & Audio Visual Equip	2,000.00
						72300 - Materials & Goods	5,000.00

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	structures.						75700 - Training, Workshops and Confer	10,000.00
	Support the scaling of DRMIS to include a centralized repository of risk of information that can be accessed by all stakeholders for decision making	1/1/2024	12/31/2028				75700 - Training, Workshops and Confer	10,000.00
							71600 - Travel	10,000.00
							67400 - Labour Cost – IP Staff	80,000.00
							75700 - Training, Workshops and Confer	5,000.00
							72400 - Communic & Audio Visual Equip	20,000.00

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TOTAL									863,220.00
GRAND TOTAL									863,220.00

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	Capacity building and strengthening of decision-makers, local structures, and communities on DRR and the DRM Act (2023).	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Comms and Advocacy	1/1/2024	12/31/2028		28600	UNDP Funding Windows	72500 - Supplies	3,000.00
	Develop methodology for undertaking PDNAs and disseminate tools for resilient recovery (sector specific, recovery), design and implement effective dissemination and communication protocols to anticipate and provide timely, accurate and actionable warnings	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Economic Analysis for MCLIMES Successor Project	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	94,000.00
	Facilitate inclusive community mapping and seasonal risk analysis in climate-vulnerable area	1/1/2024	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	10,000.00
	General Management Services (communication,	1/1/2024	12/31/2028		04000	UNITED NATIONS	72400 - Communic & Audio Visual Equip	5,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	14,000.00
	Institutional and capacity support for key sectors, local authorities and private sector to risk – inform community and local level development plans (planning and budgeting processes).	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Maintenance of Vehicles	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
	Miscellaneous (Audit)	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00
	Monitoring	1/1/2024	12/31/2028		28600	UNDP Funding Windows	71600 - Travel	2,392.00
					04000	UNITED	75700 - Training, Workshops and	7,500.00

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					NATIONS DEVELOPMENT PROGRAMME	Confer	
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	7,500.00
Operationalization of the 2023 DRM Act Develop regulations on disaster risk management, including SOP/protocols and dissemination of the Act (including private sector engagement strategy on DRM).	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
Operationalize tools for mainstreaming disaster and climate risk management into national and sectoral development policy, planning processes and M&E processes.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
Procurement of Consultant and National and sub-national consultative meetings	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00

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				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
Project coordination and review meetings	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
Project Development Consultant	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	16,000.00
Project Monitoring	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
Project Quality Assurance and Direct Project Costing (Salaries)	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	73,000.00
Provide targeted support to women-led cooperatives and enterprises within climate-smart	1/1/2024	12/31/2026		28600	UNDP Funding Windows	72500 - Supplies	12,000.00
				28600	UNDP Funding	71600 - Travel	4,000.00

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					Windows		
Regional resilience hub	1/1/2024	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	85,000.00
Rehabilitate essential community infrastructure, including small-scale irrigation schemes damaged by droughts	1/1/2024	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	7,253.00
				28600	UNDP Funding Windows	71400 - Contractual Services - Individ	52,000.00
Staff Costs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	200,000.00
Staff Salaries and Admin Costs	1/1/2024	12/31/2028		28600	UNDP Funding Windows	77200 - Salary and related costs–TA/GS	16,355.00
Strengthen last-mile dissemination of early warning and risk advisories by training and supporting women and girls to support the design and deliver alerts	1/1/2024	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	11,000.00
				28600	UNDP Funding Windows	72800 - Information Technology Equipmt	8,000.00
				28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	8,000.00
Support strengthening of institutional and Coordination	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMEN	75700 - Training, Workshops and Confer	8,000.00

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Arrangements including National sub-national Technical Coordination structures.					T PROGRAMME		
Support the scaling of DRMIS to include a centralized repository of risk of information that can be accessed by all stakeholders for decision making	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
Support the scaling up of DRMIS to include a centralized repository of risk information that can be accesses by all stakeholders	1/1/2024	12/31/2026		28600	UNDP Funding Windows	71200 - International Consultants	60,000.00

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TOTAL									879,000.00
GRAND TOTAL									879,000.00