Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 01004329 **Report Date:** 7/1/2026

Project Title: Preparation of Bhutan's NDC 3.0 and enhanced strategies, systems and in-country capacities to achieve its climate objectives and targets

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004329 Preparation of Bhutan's NDC 3.0 and enhanced strategies, systems and in-country capacities to achieve its climate objectives and targets	Output 2.2.2. Long-term, Low Emission Development Strategy (LT-LEDs / LTS) developed.	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,032.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	136,070.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	17,476.00
	Output 2.2.3. NDC updated or revised and/or financing strategy or related policies developed.	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	231.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	42,568.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	479.00
	Output 2.4.1. New business models incubated and/or innovative financial mechanisms and schemes created to increase low - emission and climate resilient investment.	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,896.00
	Project Management Cost sub task 1	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	1,949.00
TOTAL								207,701.00
GRAND TOTAL								207,701.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004329 Preparation of Bhutan's NDC 3.0 and enhanced strategies, systems and in-country capacities to achieve its climate objectives and targets	Output 2.2.3. NDC updated or revised and/or financing strategy or related policies developed.	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	50,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	35,200.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	135,600.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,400.00
	Output 2.2.7. Appropriate climate technologies and solutions identified and prioritized.	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	35,200.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	68,600.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	40,000.00
	Output 2.4.1. New business models incubated and/or innovative financial mechanisms and schemes created to increase low - emission and climate resilient investment.	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	35,200.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	53,200.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	47,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004329 Preparation of Bhutan's NDC 3.0 and enhanced strategies, systems and in-country capacities to achieve its climate objectives and targets	Output 2.4.1. New business models incubated and/or innovative financial mechanisms and schemes created to increase low - emission and climate resilient investment.	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	71600 - Travel	7,000.00
	Output 4.1.4. Prefeasibility studies conducted.	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	6,000.00
	Project Management Cost sub task 1	3/27/2025	6/24/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,512.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,420.00
TOTAL								548,832.00
GRAND TOTAL								548,832.00