# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 1.1 : Legal and regulatory texts governing water management and distribution, as well as integrated management of water resources and watersheds are reduced and decentralized | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 57,300.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72300 - Materials & Goods | 10,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 38,950.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 57,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 67,295.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 70,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 20,000.00 |
| | Activity 2.1.1 : Resilient water supply networks totaling approximately 177.13 km of water pipes, and 19 reservoirs, are installed and managed according to the principles of integrated resilient water resources management. | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 108,845.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 2,124,400.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 3.1.1: degraded watersheds are restored and managed in an integrated and sustainable manner | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 65,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72300 - Materials & Goods | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 25,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 11,960.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 14,750.00 |
| | Activity 4.1.1. A knowledge management and dissemination system is established, and gender equality is mainstreamed to enable evidence-based decision-making and the scaling up of best practices. | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 33,000.00 |
| | M&E DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 16,660.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | M&E DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 15,700.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Management Cost UNDP | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 74100 - Professional Services | 5,000.00 |
| | Managment Cost DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| TOTAL | | | | | | | | 2,765,860.00 |
| GRAND TOTAL | | | | | | | | 2,765,860.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 1.1 : Legal and regulatory texts governing water management and distribution, as well as integrated management of water resources and watersheds are reduced and decentralized | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 82,970.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 15,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 265,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 72,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 60,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 80,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 28,950.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72300 - Materials & Goods | 10,000.00 |

# Annual Work Plan

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**Project:** 01004330 **Report Date:** 7/1/2026

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**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 2.1.1 : Resilient water supply networks totaling approximately 177.13 km of water pipes, and 19 reservoirs, are installed and managed according to the principles of integrated resilient water resources management. | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 21,900.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 2,124,400.00 |
| | Activity 3.1.1: degraded watersheds are restored and managed in an integrated and sustainable manner | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 74,350.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72300 - Materials & Goods | 111,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 16,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 113,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 11,960.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
|---|---|---|---|---|---|---|---|---|
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 3.1.1: degraded watersheds are restored and managed in an integrated and sustainable manner | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,375.00 |
| | Activity 4.1.1. A knowledge management and dissemination system is established, and gender equality is mainstreamed to enable evidence-based decision-making and the scaling up of best practices. | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 8,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,000.00 |
| | M&E DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 16,660.00 |
| | Management Cost UNDP | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 74100 - Professional Services | 5,000.00 |
| | Managment Cost DGEF | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71800 - Contractual Services-Imp Partn | 14,160.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 8,846.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 39,216.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 3,203,287.00 |
| GRAND TOTAL | | | | | | | | 3,203,287.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 1.1 : Legal and regulatory texts governing water management and distribution, as well as integrated management of water resources and watersheds are reduced and decentralized | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 60,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 39,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 71,100.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 60,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 65,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 20,950.00 |
| | Activity 2.1.1 : Resilient water supply networks totaling approximately 177.13 km of water pipes, and 19 reservoirs, are installed and managed according to the principles of integrated resilient water resources management. | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 21,900.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 31,100.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 5,930.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 1,062,200.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 3.1.1: degraded watersheds are restored and managed in an integrated and sustainable manner | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,375.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 105,450.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72300 - Materials & Goods | 66,500.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 11,250.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 5,980.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 114,000.00 |
| | Activity 4.1.1. A knowledge management and dissemination system is established, and gender equality is mainstreamed to enable evidence-based decision-making and the scaling up of best practices. | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,000.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 4.1.1. A knowledge management and dissemination system is established, and gender equality is mainstreamed to enable evidence-based decision-making and the scaling up of best practices. | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 8,000.00 |
| | M&E DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 16,660.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 15,000.00 |
| | M&E UNDP | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 50,000.00 |
| | Management Cost UNDP | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 74100 - Professional Services | 5,000.00 |
| | Managment Cost DGEF | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71800 - Contractual Services-Imp Partn | 14,160.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72500 - Supplies | 4,000.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

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**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Managment Cost DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 8,846.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 82,800.00 |
| | UNDP Activity 3.1.1 | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71500 - UN Volunteers | 26,400.00 |
| TOTAL | | | | | | | | 1,995,601.00 |
| GRAND TOTAL | | | | | | | | 1,995,601.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2029

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 1.1 : Legal and regulatory texts governing water management and distribution, as well as integrated management of water resources and watersheds are reduced and decentralized | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 18,250.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 40,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 15,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 6,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 20,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,100.00 |
| | Activity 2.1.1 : Resilient water supply networks totaling approximately 177.13 km of water pipes, and 19 reservoirs, are installed and managed according to the principles of integrated resilient water resources management. | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 21,900.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 5,930.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 31,100.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2029

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 3.1.1: degraded watersheds are restored and managed in an integrated and sustainable manner | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72300 - Materials & Goods | 66,500.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 5,980.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 114,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,375.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 105,450.00 |
| | Activity 4.1.1. A knowledge management and dissemination system is established, and gender equality is mainstreamed to enable evidence-based decision-making and the scaling up of best practices. | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 8,000.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2029

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | M&E DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 16,660.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | Management Cost UNDP | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 74100 - Professional Services | 5,000.00 |
| | Managment Cost DGEF | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71800 - Contractual Services-Imp Partn | 14,160.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 8,846.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 82,800.00 |
| | UNDP Activity 3.1.1 | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71500 - UN Volunteers | 26,400.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2029

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 649,451.00 |
| GRAND TOTAL | | | | | | | | 649,451.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2030

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 2.1.1 : Resilient water supply networks totaling approximately 177.13 km of water pipes, and 19 reservoirs, are installed and managed according to the principles of integrated resilient water resources management. | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 21,900.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 5,930.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 31,100.00 |
| | Activity 3.1.1: degraded watersheds are restored and managed in an integrated and sustainable manner | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,375.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 53,940.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 105,450.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72300 - Materials & Goods | 62,500.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2030

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Activity 4.1.1. A knowledge management and dissemination system is established, and gender equality is mainstreamed to enable evidence-based decision-making and the scaling up of best practices. | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 8,000.00 |
| | M&E DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 16,660.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 14,000.00 |
| | M&E UNDP | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 50,000.00 |
| | Management Cost UNDP | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 74100 - Professional Services | 5,000.00 |
| | Managment Cost DGEF | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71800 - Contractual Services-Imp Partn | 14,160.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 01004330 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR

**Year:** 2030

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004330 The objective of the GEF PPG is to develop the project concept into a full project: "Increased Access to Water Supply for Resilience in Comoros (IAWASuR) in the Union of Comoros". As described in the PIF, this project aims to increase the availability of drinking water, aligning with the PCE target. Overall, the project aims to reduce vulnerability to climate change in Comoros by improving access to safe and resilient water supply and enhancing the sustainability and resilience of the water sector, building on previous progress and achievements in the water sector. The project will benefit 74,376 people (51% female and 49% male) and facilitate the improved management of 2600 hectare of land. | Managment Cost DGEF | 1/1/2026 | 12/31/2030 | | 62160 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 82,800.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 8,846.00 |
| | UNDP Activity 3.1.1 | 1/1/2026 | 12/31/2030 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71500 - UN Volunteers | 26,400.00 |
| TOTAL | | | | | | | | 539,061.00 |
| GRAND TOTAL | | | | | | | | 539,061.00 |