Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004337

Report Date: 7/1/2026

Project Title: The project aims to address key development challenges associated with climate change, energy transition, environmental degradation, and climate indu

Year: 2025

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004337 **Report Date:** 7/1/2026

Project Title: The project aims to address key development challenges associated with climate change, energy transition, environmental degradation, and climate-indu

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004337 The project aims to address key development challenges associated with climate change, energy transition, environmental degradation, and climate-induced health issues in Viet Nam. As the country faces increasing climate-related risks, such as extreme weather events, rising temperatures, and environmental degradation, there is an urgent need to enhance resilience, reduce emissions, and foster sustainable development aligned with the Country Programme Document's 2022-2026 Outcome 2 and signature solution on crisis prevention and increased resilience. This project is to consolidate and manage a set of pipelines to materialize funding opportunities on climate change, energy and environment initiatives (CCEE), aiming to mobilize resources and improve performance for these following portfolios: i) Enhance resilience to climate change and disasters; ii) Promote green and low-carbon development; iii) Circular economy and waste/plastic; iv) Foster biodiversity conservation and ecosystem restoration; and v) Strengthen the climate-health nexus. With the objectives of resources mobilization for CCEE unit, this project will contribute to: Enhance programme development on climate change and environmental topics, catalyze national efforts for sustainability, and support Viet Nam in achieving its climate and environmental goals while promoting green, inclusive development. Provide top-notch policy advice and quality assurance to ensure that climate-vulnerable communities and marginalized	ACT 1.1 Develop concept notes, proposals, feasibility studies, assessments, technical reports	4/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	29,000.00
	ACT 2.1 Develop gender-responsive knowledge products and organize policy events with participation of women (50%) and their active	4/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,500.00
	ACT 3.1 Conduct assessments/studies and consultations to inform the NBCAP Action Roadmap (3.1-3.7)	10/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	8,657.00
					30000	WORLD ECONOMIC FORUM	64300 - Staff Mgmt Costs - IP Staff	211.00

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groups benefit from innovative climate and environmental initiatives.								
					30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	7,605.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	1,357.00
					30000	WORLD ECONOMIC FORUM	74500 - Miscellaneous Expenses	492.00
	Project Management Cost	4/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	104,581.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,000.00
TOTAL								217,903.00
GRAND TOTAL								217,903.00

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Output	Key Activities	Timeframe	Responsible Party	Planned Budget

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004337 The project aims to address key development challenges associated with climate change, energy transition, environmental degradation, and climate-induced health issues in Viet Nam. As the country faces increasing climate-related risks, such as extreme weather events, rising temperatures, and environmental degradation, there is an urgent need to enhance resilience, reduce emissions, and foster sustainable development aligned with the Country Programme Document's 2022-2026 Outcome 2 and signature solution on crisis prevention and increased resilience. This project is to consolidate and manage a set of pipelines to materialize funding opportunities on climate change, energy and environment initiatives (CCEE), aiming to mobilize resources and improve performance for these following portfolios: i) Enhance resilience to climate change and disasters; ii) Promote green and low-carbon development; iii) Circular economy and waste/plastic; iv) Foster biodiversity conservation and ecosystem restoration; and v) Strengthen the climate-health nexus. With the objectives of resources mobilization for CCEE unit, this project will contribute to: Enhance programme development on climate change and environmental topics, catalyze national efforts for sustainability, and support Viet Nam in achieving its climate and environmental goals while promoting green, inclusive development. Provide top-notch policy advice and quality assurance to ensure that climate-vulnerable communities and marginalized	ACT 1.1 Develop concept notes, proposals, feasibility studies, assessments, technical reports	4/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	68,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,500.00
	ACT 2.1 Develop gender-responsive knowledge products and organize policy events with participation of women (50%) and their active	4/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
	ACT 3.1 Conduct assessments/studies and consultations to inform the NBCAP Action Roadmap (3.1-3.7)	10/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	3,477.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	14,562.00
					30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	46,236.00
					30000	WORLD ECONOMIC FORUM	71600 - Travel	10,173.00
					30000	WORLD ECONOMIC FORUM	73100 - Rental & Maintenance-Premises	3,681.00

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groups benefit from innovative climate and environmental initiatives.	(3.1-3.7)							
					30000	WORLD ECONOMIC FORUM	74200 - Audio Visual&Print Prod Costs	3,996.00
					30000	WORLD ECONOMIC FORUM	64300 - Staff Mgmt Costs - IP Staff	2,030.00
					30000	WORLD ECONOMIC FORUM	72100 - Contractual Services-Companies	25,280.00
					30000	WORLD ECONOMIC FORUM	74500 - Miscellaneous Expenses	3,456.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	8,992.00
	ACT 3.2 Development and disseminiation of the National Blue Carbon Action Roadmap through multi-stakeholder process (3.8-3.13)	10/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	64300 - Staff Mgmt Costs - IP Staff	2,439.00
					30000	WORLD ECONOMIC FORUM	74500 - Miscellaneous Expenses	3,658.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	11,049.00
					30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	10,612.00
					30000	WORLD ECONOMIC FORUM	71600 - Travel	2,031.00
					30000	WORLD ECONOMIC FORUM	74200 - Audio Visual&Print Prod Costs	3,252.00

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					30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	53,047.00
					30000	WORLD ECONOMIC FORUM	72100 - Contractual Services-Companies	40,200.00
					30000	WORLD ECONOMIC FORUM	73100 - Rental & Maintenance-Premises	3,557.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	19,308.00
	PMC_TRAC (from 2026)	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	84,298.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,802.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	15,000.00
TOTAL								521,036.00
GRAND TOTAL								521,036.00