Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 01004338 **Report Date:** 7/1/2026

Project Title: The Climate Promise is supporting countries around the world to update their Nationally Determined Contributions (NDC) under the Paris Agreement. UNDP is

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004338 The Climate Promise is supporting countries around the world to update their Nationally Determined Contributions (NDC) under the Paris Agreement. UNDP is supporting Malaysia with resourcing and technical capacity to enhance its NDC. UNDP Malaysia implementing this Initiation Plan with funding support to Malaysia of $540,000 in 2025	Countries are enabled to enhance their NDC as part of the next revision cycle and global/regional stocktaking, aligned to long-term mitigation and adaptation pathways	5/6/2025	10/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	92,420.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72500 - Supplies	2,531.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72800 - Information Technology Equipmt	4,069.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	11,242.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	85,973.00
	Data and transparency systems and processes for the Enhanced Transparency Framework established or strengthened to measure the achievement of NDC targets	5/6/2025	10/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	10,862.00

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01004338 The Climate Promise is supporting countries around the world to update their Nationally Determined Contributions (NDC) under the Paris Agreement. UNDP is supporting Malaysia with resourcing and technical capacity to enhance its NDC. UNDP Malaysia implementing this Initiation Plan with funding support to Malaysia of $540,000 in 2025	Inclusive and gender-responsive financing strategies, plans or investment frameworks developed to define and mobilise diverse sources of finance (international/domestic public/Private sector) to support implementation of NDC actions and drive green recove	5/6/2025	10/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	30,000.00
	Inclusive policy, strategies, plans and regulatory frameworks (national, sectoral or sub-national) in place to support NDC implementation and help achieve the SDG	5/6/2025	10/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	117,973.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	839.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	73100 - Rental & Maintenance-Premises	4,007.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	6,507.00

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					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	15,085.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	7,526.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72410 - Information and Communications Technology (ICT) Equipment	9,053.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	2,901.00

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	Project Management	5/6/2025	10/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	14,198.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	4,980.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	64300 - Staff Mgmt Costs - IP Staff	25,020.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	7,768.00

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					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	23,928.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72410 - Information and Communications Technology (ICT) Equipment	4,082.00
TOTAL								529,187.00
GRAND TOTAL								529,187.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	5,600.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	20,000.00
	Implementation of NDC measures advanced in key sectors and cross-cutting thematic areas	5/6/2025	10/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	30,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	6,400.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	40,000.00
	Inclusive policy, strategies, plans and regulatory frameworks (national, sectoral or sub-national) in place to support NDC implementation and help achieve the SDG	5/6/2025	10/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	10,000.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	2,000.00
	Project Management	5/6/2025	10/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	17,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	12,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	17,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72800 - Information Technology Equipmt	10,851.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	27,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								280,851.00
GRAND TOTAL								280,851.00