Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 1.1.1: Community-level empowerment for developing and implementing gender-responsive climate resilient strategies.	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71300 - Local Consultants	66,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	480.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	450.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,850.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,992.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,908.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,641.00
	Activity 2.1.1: Water resource management techniques are improved to be climate-resilient	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	908.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,388.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 2.2.1: Sustainable Land management enhanced through sustainable livelihood options and restoration interventions, using nature-based solutions	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	5,604.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,388.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	455,299.00
	Activity 3.1.1.: A sustainable finance mechanism is available to enable long-term investments in adaptation solutions in Rwanda Southern Province, and at the national level	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,807.00
					62160	Global Environment Fund Trustee	71600 - Travel	908.00
	Activity 4.1.1: Increased awareness and dissemination of knowledge Increased awareness of gender-inclusive climate resilience adaptation strategies and dissemination of knowledge products for scaling up results	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,307.00
					62160	Global Environment Fund Trustee	71600 - Travel	900.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 4.1.1: Increased awareness and dissemination of knowledge Increased awareness of gender-inclusive climate resilience adaptation strategies and dissemination of knowledge products for scaling up results	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	41,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,560.00
	Activity 5.1.1: M & E (R)	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,556.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,558.00
	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,625.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,033.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	351.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,735.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,880.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,166.00
	Activity 6.1.2: Project Management (PMC) UNDP	2/7/2026	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
TOTAL								955,294.00
GRAND TOTAL								955,294.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 1.1.1: Community-level empowerment for developing and implementing gender-responsive climate resilient strategies.	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,641.00
					62160	Global Environment Fund Trustee	71600 - Travel	53,628.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,760.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,650.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,716.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	37,650.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,972.00
					62160	Global Environment Fund Trustee	72500 - Supplies	10,000.00
	Activity 2.1.1: Water resource management techniques are improved to be climate-resilient	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	54,548.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	738,000.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 2.1.1: Water resource management techniques are improved to be climate-resilient	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	72300 - Materials & Goods	446,464.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,388.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	457,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	28,500.00
	Activity 2.2.1: Sustainable Land management enhanced through sustainable livelihood options and restoration interventions, using nature-based solutions	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	39,434.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	19,875.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	455,299.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,483.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 2.2.1: Sustainable Land management enhanced through sustainable livelihood options and restoration interventions, using nature-based solutions	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,388.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	434,769.00
	Activity 3.1.1.: A sustainable finance mechanism is available to enable long-term investments in adaptation solutions in Rwanda Southern Province, and at the national level	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	12,158.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	358,730.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	17,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	56,250.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,807.00
					62160	Global Environment Fund Trustee	72600 - Grants	833,334.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 4.1.1: Increased awareness and dissemination of knowledge Increased awareness of gender-inclusive climate resilience adaptation strategies and dissemination of knowledge products for scaling up results	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,800.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,307.00
					62160	Global Environment Fund Trustee	71600 - Travel	480.00
	Activity 5.1.1: M & E (R)	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,556.00
	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,033.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,824.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,625.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,735.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	351.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,166.00
	Activity 6.1.2: Project Management (PMC) UNDP	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
TOTAL								4,350,481.00
GRAND TOTAL								4,350,481.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 1.1.1: Community-level empowerment for developing and implementing gender-responsive climate resilient strategies.	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,700.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,641.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	20,250.00
					62160	Global Environment Fund Trustee	71600 - Travel	14,833.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,972.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,760.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,650.00
	Activity 2.1.1: Water resource management techniques are improved to be climate-resilient	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,389.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	738,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	38,555.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 2.1.1: Water resource management techniques are improved to be climate-resilient	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,857.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	833,336.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
	Activity 2.2.1: Sustainable Land management enhanced through sustainable livelihood options and restoration interventions, using nature-based solutions	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71300 - Local Consultants	78,975.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,389.00
					62160	Global Environment Fund Trustee	71600 - Travel	55,625.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	434,769.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	455,299.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,333.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 3.1.1.: A sustainable finance mechanism is available to enable long-term investments in adaptation solutions in Rwanda Southern Province, and at the national level	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71200 - International Consultants	17,500.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,807.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,666.00
					62160	Global Environment Fund Trustee	72600 - Grants	833,333.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	79,250.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,484.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	371,628.00
	Activity 4.1.1: Increased awareness and dissemination of knowledge Increased awareness of gender-inclusive climate resilience adaptation strategies and dissemination of knowledge products for scaling up results	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,307.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62160	Global Environment Fund Trustee	71600 - Travel	480.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 4.1.1: Increased awareness and dissemination of knowledge Increased awareness of gender-inclusive climate resilience adaptation strategies and dissemination of knowledge products for scaling up results	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,800.00
	Activity 5.1.1: M & E (R)	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,556.00
	Activity 5.1.2: M&E (U)	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,033.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,625.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,735.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,824.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,167.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	351.00
	Activity 6.1.2: Project Management (PMC) UNDP	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
TOTAL								4,556,539.00
GRAND TOTAL								4,556,539.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 1.1.1: Community-level empowerment for developing and implementing gender-responsive climate resilient strategies.	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	908.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,641.00
	Activity 2.1.1: Water resource management techniques are improved to be climate-resilient	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	19,457.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,560,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,389.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	298,450.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	738,000.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340

Report Date: 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 2.2.1: Sustainable Land management enhanced through sustainable livelihood options and restoration interventions, using nature-based solutions	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	28,479.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33,433.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	5,475.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	434,769.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	455,299.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,389.00
	Activity 3.1.1.: A sustainable finance mechanism is available to enable long-term investments in adaptation solutions in Rwanda Southern Province, and at the national level	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	371,629.00
					62160	Global Environment Fund Trustee	72600 - Grants	833,333.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	68,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,807.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 3.1.1.: A sustainable finance mechanism is available to enable long-term investments in adaptation solutions in Rwanda Southern Province, and at the national level	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,667.00
					62160	Global Environment Fund Trustee	71600 - Travel	11,343.00
	Activity 4.1.1: Increased awareness and dissemination of knowledge Increased awareness of gender-inclusive climate resilience adaptation strategies and dissemination of knowledge products for scaling up results	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71300 - Local Consultants	4,160.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,307.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,146.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,974.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,800.00
	Activity 5.1.1: M & E (R)	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,556.00
	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,625.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340

Report Date: 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,033.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	351.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,735.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,824.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,167.00
	Activity 6.1.2: Project Management (PMC) UNDP	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
TOTAL								5,091,646.00
GRAND TOTAL								5,091,646.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 1.1.1: Community-level empowerment for developing and implementing gender-responsive climate resilient strategies.	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	908.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,642.00
	Activity 2.1.1: Water resource management techniques are improved to be climate-resilient	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	2,270.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,389.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	738,000.00
	Activity 2.2.1: Sustainable Land management enhanced through sustainable livelihood options and restoration interventions, using nature-based solutions	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,389.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	434,769.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	455,299.00
					62160	Global Environment Fund Trustee	71600 - Travel	26,283.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	1,875.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 2.2.1: Sustainable Land management enhanced through sustainable livelihood options and restoration interventions, using nature-based solutions	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
	Activity 3.1.1.: A sustainable finance mechanism is available to enable long-term investments in adaptation solutions in Rwanda Southern Province, and at the national level	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	17,735.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	141,319.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,807.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	80,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,667.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 4.1.1: Increased awareness and dissemination of knowledge Increased awareness of gender-inclusive climate resilience adaptation strategies and dissemination of knowledge products for scaling up results	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	10,754.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	8,405.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,307.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,300.00
	Activity 5.1.1: M & E (R)	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,556.00
	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	1,735.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,033.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	350.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,824.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340

Report Date: 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,167.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,626.00
	Activity 6.1.2: Project Management (PMC) UNDP	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
TOTAL								2,196,509.00
GRAND TOTAL								2,196,509.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 1.1.1: Community-level empowerment for developing and implementing gender-responsive climate resilient strategies.	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	908.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,642.00
	Activity 2.1.1: Water resource management techniques are improved to be climate-resilient	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	908.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,389.00
	Activity 2.2.1: Sustainable Land management enhanced through sustainable livelihood options and restoration interventions, using nature-based solutions	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	908.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,389.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	455,299.00
	Activity 3.1.1.: A sustainable finance mechanism is available to enable long-term investments in adaptation solutions in Rwanda Southern Province, and at the national level	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	15,700.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,808.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	124,652.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 3.1.1.: A sustainable finance mechanism is available to enable long-term investments in adaptation solutions in Rwanda Southern Province, and at the national level	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
	Activity 4.1.1: Increased awareness and dissemination of knowledge Increased awareness of gender-inclusive climate resilience adaptation strategies and dissemination of knowledge products for scaling up results	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,300.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	8,405.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,754.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,308.00
	Activity 5.1.1: M & E (R)	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,556.00
	Activity 5.1.2: M&E (U)	1/1/2026	12/31/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004340 **Report Date:** 7/1/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004340	Activity 6.1.1: Project Management (PMC) REMA	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	71600 - Travel	1,730.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,626.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,167.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,032.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,824.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	350.00
	Activity 6.1.2: Project Management (PMC) UNDP	2/7/2026	12/31/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
TOTAL								998,155.00
GRAND TOTAL								998,155.00