Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

01004341 Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce consumption of HFC by 70% in 2029. This widely used coolinginfrastructure refrigerant as well as an insulating foam blowing agent has high global warming potential (GWP)and is a major contributor to global warming when emitted to the atmosphere. Tajikistan has a significantlygreater HFC consumption obligations relative to similar countries given its status as a developed rather thandeveloping country under the Montreal Protocol. Meeting this challenge will involve the accelerated replacementof existing cooling equipment and adoption of available low GWP/high energy efficiency alternatives. The projectis designed to direct GEF support to the country based on an integrated strategy combining i) aggressiveintroduction of progressive import controls on HFCs and HFC based equipment; ii) restricting emissions andconserving refrigerant through development of life cycle refrigerant management (LRM) practices and introducingmonitoring techniques to optimize equipment operation; iii) leveraging investment in accelerated coolingequipment replacement through demonstration of modern cooling technology; and iv) facilitating innovativefinancial incentives for expanded new investment by end users. An integral part of this will be strengtheningexpanded institutional and refrigeration servicing capacity human resource in the form of training and equipment.In terms global environmental benefit, the project is estimated to eliminate 2,096,043 t CO2Eq in direct HFCemissions and 740,700 t CO2 Eq indirect emissions through energy efficiency improvements as well as	Outcome 1.1. Existing legislation and institutional implementing capacity assessed and strengthened with legal instruments for the control of import, use and management of HFCs consistent with country obligations under the Kigali Amendment endorsed and i	1/24/2026	1/24/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	80,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,650.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	21,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Outcome 2.1. Refrigeration servicing technician training and mandatory certification system on HFCs and its alternatives upgraded and expanded.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	400.00
					62000	Global Environment Fund Trustee	71600 - Travel	51,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

reduce HFC chemical demand by 903 t that would otherwise be released during its implementation period alone.								
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,250.00
					62000	Global Environment Fund Trustee	72500 - Supplies	360.00
	Outcome 2.2. Measures to reduce emissions of HFCs into the atmosphere and to improve the life cycle management of refrigerants (containment strategy) in servicing sector	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	720.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
	Outcome 2.3. Development of a fully sustainable refrigerant management system based on "smart" monitoring, life cycle refrigerant management (LCM); and an upgraded business model.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,900.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,250.00
					62000	Global Environment Fund Trustee	72500 - Supplies	540.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	72,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Outcome 3.1. Demonstration of energy efficient alternative technologies with low GWP refrigerant	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,375.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
Outcome 3.2. Conversion projects in thermal insulation materials manufacturing companies to use low GWP alternatives substances and enhance performance of products for energy saving	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	160,000.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Outcome 3.3. Effective performance of cooling system in the demonstration projects	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
Outcome 3.4. Operational and effectively functioning inter-agency and inter-sectoral working groups on energy efficiency and sustainable cooling, a government endorsed National Strategy and Cooling Action Plan, and operational Minimum Energy Performance	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,350.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	12,375.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
Outcome 3.5. Funds mobilized from the national financial institutions, MDBs or IFIs to fund the replacement of	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
				62000	Global	71300 - Local Consultants	4,875.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

old and inefficient cooling system, new installations of sustainable cooling systems, and upscaling low GWP, highly efficient and smart cooling					Environment Fund Trustee		
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 4.1. Social and Environmental Standards and gender dimension effectively mainstreamed in all project activities	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	260.00
				62000	Global Environment Fund Trustee	71600 - Travel	13,960.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
				62000	Global Environment Fund Trustee	72500 - Supplies	160.00
Outcome 4.2. Increased public awareness on the Kigali Amendment requirements and sustainable cooling	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
				62000	Global Environment	71600 - Travel	5,440.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

						Fund Trustee	
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,000.00
				62000	Global Environment Fund Trustee	72500 - Supplies	240.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	390.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
Outcome 5.1. Monitoring and Evaluation	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
				62000	Global Environment Fund Trustee	71600 - Travel	3,720.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,400.00
				62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
Outcome 6.1. Project	1/24/2026	9/30/2030		62000	Global	74500 - Miscellaneous Expenses	500.00

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B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Management Cost					Environment Fund Trustee		
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	40,725.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
Outcome 6.1. Project Management Cost TRAC	1/24/2026	9/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
Outcome 6.1. Project Management Cost UNDP	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

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B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

TOTAL								994,240.00
GRAND TOTAL								994,240.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

01004341 Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce consumption of HFC by 70% in 2029. This widely used coolinginfrastructure refrigerant as well as an insulating foam blowing agent has high global warming potential (GWP)and is a major contributor to global warming when emitted to the atmosphere. Tajikistan has a significantlygreater HFC consumption obligations relative to similar countries given its status as a developed rather thandeveloping country under the Montreal Protocol. Meeting this challenge will involve the accelerated replacementof existing cooling equipment and adoption of available low GWP/high energy efficiency alternatives. The projectis designed to direct GEF support to the country based on an integrated strategy combining i) aggressiveintroduction of progressive import controls on HFCs and HFC based equipment; ii) restricting emissions andconserving refrigerant through development of life cycle refrigerant management (LRM) practices and introducingmonitoring techniques to optimize equipment operation; iii) leveraging investment in accelerated coolingequipment replacement through demonstration of modern cooling technology; and iv) facilitating innovativefinancial incentives for expanded new investment by end users. An integral part of this will be strengtheningexpanded institutional and refrigeration servicing capacity human resource in the form of training and equipment.In terms global environmental benefit, the project is estimated to eliminate 2,096,043 t CO2Eq in direct HFCemissions and 740,700 t CO2 Eq indirect emissions through energy efficiency improvements as well as	Outcome 1.1. Existing legislation and institutional implementing capacity assessed and strengthened with legal instruments for the control of import, use and management of HFCs consistent with country obligations under the Kigali Amendment endorsed and i	1/24/2026	1/24/2031		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	36,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	21,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Outcome 2.1. Refrigeration servicing technician training and mandatory certification system on HFCs and its alternatives upgraded and expanded.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	710.00

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reduce HFC chemical demand by 903 t that would otherwise be released during its implementation period alone.								
					62000	Global Environment Fund Trustee	72500 - Supplies	560.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,250.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100,000.00
	Outcome 2.2. Measures to reduce emissions of HFCs into the atmosphere and to improve the life cycle management of refrigerants (containment strategy) in servicing sector	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,422.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,120.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	250,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
	Outcome 2.3. Development of a fully sustainable refrigerant management system based on "smart" monitoring, life cycle refrigerant	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,750.00
					62000	Global Environment Fund Trustee	72500 - Supplies	840.00

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Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

management (LCM); and an upgraded business model.				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,050.00
				62000	Global Environment Fund Trustee	71600 - Travel	1,065.00
Outcome 3.1. Demonstration of energy efficient alternative technologies with low GWP refrigerant	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,306,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	12,375.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
Outcome 3.2. Conversion projects in thermal insulation materials manufacturing companies to use low GWP alternatives substances and enhance performance of products for energy saving	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 3.3. Effective performance of cooling	1/24/2026	9/30/2030		62000	Global Environment	71300 - Local Consultants	4,875.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

system in the demonstration projects					Fund Trustee		
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
Outcome 3.4. Operational and effectively functioning inter-agency and inter-sectoral working groups on energy efficiency and sustainable cooling, a government endorsed National Strategy and Cooling Action Plan, and operational Minimum Energy Performance	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	12,375.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,350.00
Outcome 3.5. Funds mobilized from the national financial institutions, MDBs or IFIs to fund the replacement of old and inefficient cooling system, new installations of sustainable cooling systems, and upscaling low GWP, highly efficient and	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	40.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

smart cooling				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 4.1. Social and Environmental Standards and gender dimension effectively mainstreamed in all project activities	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	13,960.00
				62000	Global Environment Fund Trustee	72500 - Supplies	160.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	260.00
Outcome 4.2. Increased public awareness on the Kigali Amendment requirements and sustainable cooling	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
				62000	Global Environment Fund Trustee	71600 - Travel	5,440.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
				62000	Global Environment	74200 - Audio Visual&Print Prod Costs	10,000.00

Annual Work Plan

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						Fund Trustee	
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	390.00
				62000	Global Environment Fund Trustee	72500 - Supplies	240.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Outcome 5.1. Monitoring and Evaluation	1/24/2026	9/30/2030	62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,400.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
				62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
				62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Outcome 6.1. Project Management Cost	1/24/2026	9/30/2030	62000	Global Environment Fund Trustee	71300 - Local Consultants	40,725.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

TOTAL								2,357,707.00
GRAND TOTAL								2,357,707.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

01004341 Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce consumption of HFC by 70% in 2029. This widely used coolinginfrastructure refrigerant as well as an insulating foam blowing agent has high global warming potential (GWP)and is a major contributor to global warming when emitted to the atmosphere. Tajikistan has a significantlygreater HFC consumption obligations relative to similar countries given its status as a developed rather thandeveloping country under the Montreal Protocol. Meeting this challenge will involve the accelerated replacementof existing cooling equipment and adoption of available low GWP/high energy efficiency alternatives. The projectis designed to direct GEF support to the country based on an integrated strategy combining i) aggressiveintroduction of progressive import controls on HFCs and HFC based equipment; ii) restricting emissions andconserving refrigerant through development of life cycle refrigerant management (LRM) practices and introducingmonitoring techniques to optimize equipment operation; iii) leveraging investment in accelerated coolingequipment replacement through demonstration of modern cooling technology; and iv) facilitating innovativefinancial incentives for expanded new investment by end users. An integral part of this will be strengtheningexpanded institutional and refrigeration servicing capacity human resource in the form of training and equipment.In terms global environmental benefit, the project is estimated to eliminate 2,096,043 t CO2Eq in direct HFCemissions and 740,700 t CO2 Eq indirect emissions through energy efficiency improvements as well as	Outcome 1.1. Existing legislation and institutional implementing capacity assessed and strengthened with legal instruments for the control of import, use and management of HFCs consistent with country obligations under the Kigali Amendment endorsed and i	1/24/2026	1/24/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	18,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,570.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Outcome 2.1. Refrigeration servicing technician training and mandatory certification system on HFCs and its alternatives upgraded and expanded.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	560.00

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Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

reduce HFC chemical demand by 903 t that would otherwise be released during its implementation period alone.								
	Outcome 2.2. Measures to reduce emissions of HFCs into the atmosphere and to improve the life cycle management of refrigerants (containment strategy) in servicing sector	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	308,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	90,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,120.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,200.00
	Outcome 2.3. Development of a fully sustainable refrigerant management system based on "smart" monitoring, life cycle refrigerant management (LCM); and an upgraded business model.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,900.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	840.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,050.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,750.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Outcome 3.1. Demonstration of energy efficient alternative technologies with low GWP refrigerant	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	12,375.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
Outcome 3.2. Conversion projects in thermal insulation materials manufacturing companies to use low GWP alternatives substances and enhance performance of products for energy saving	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
Outcome 3.3. Effective performance of cooling system in the demonstration projects	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
Outcome 3.4. Operational and effectively functioning inter-agency and inter-sectoral working groups on energy efficiency and sustainable cooling, a government endorsed National Strategy and Cooling Action Plan, and operational Minimum Energy Performance	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	12,375.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 3.5. Funds mobilized from the national financial institutions, MDBs or IFIs to fund the replacement of old and inefficient cooling system, new installations of sustainable cooling systems, and upscaling low GWP, highly efficient and smart cooling	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	40.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 4.1. Social and Environmental Standards	1/24/2026	9/30/2030		62000	Global Environment	71600 - Travel	13,960.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

	and gender dimension effectively mainstreamed in all project activities					Fund Trustee		
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	260.00
					62000	Global Environment Fund Trustee	72500 - Supplies	160.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	Outcome 4.2. Increased public awareness on the Kigali Amendment requirements and sustainable cooling	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,440.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	240.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	390.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment	74200 - Audio Visual&Print Prod Costs	10,000.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

					Fund Trustee		
Outcome 5.1. Monitoring and Evaluation	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,400.00
				62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
Outcome 5.1. Monitoring and Evaluation	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
Outcome 6.1. Project Management Cost	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,725.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

				62000	Global Environment Fund Trustee	72500 - Supplies	500.00
Outcome 6.1. Project Management Cost TRAC	1/24/2026	9/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	600.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,400.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
Outcome 6.1. Project Management Cost UNDP	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

TOTAL									1,057,530.00
GRAND TOTAL									1,057,530.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

01004341 Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce consumption of HFC by 70% in 2029. This widely used coolinginfrastructure refrigerant as well as an insulating foam blowing agent has high global warming potential (GWP)and is a major contributor to global warming when emitted to the atmosphere. Tajikistan has a significantlygreater HFC consumption obligations relative to similar countries given its status as a developed rather thandeveloping country under the Montreal Protocol. Meeting this challenge will involve the accelerated replacementof existing cooling equipment and adoption of available low GWP/high energy efficiency alternatives. The projectis designed to direct GEF support to the country based on an integrated strategy combining i) aggressiveintroduction of progressive import controls on HFCs and HFC based equipment; ii) restricting emissions andconserving refrigerant through development of life cycle refrigerant management (LRM) practices and introducingmonitoring techniques to optimize equipment operation; iii) leveraging investment in accelerated coolingequipment replacement through demonstration of modern cooling technology; and iv) facilitating innovativefinancial incentives for expanded new investment by end users. An integral part of this will be strengtheningexpanded institutional and refrigeration servicing capacity human resource in the form of training and equipment.In terms global environmental benefit, the project is estimated to eliminate 2,096,043 t CO2Eq in direct HFCemissions and 740,700 t CO2 Eq indirect emissions through energy efficiency improvements as well as	Outcome 1.1. Existing legislation and institutional implementing capacity assessed and strengthened with legal instruments for the control of import, use and management of HFCs consistent with country obligations under the Kigali Amendment endorsed and i	1/24/2026	1/24/2031		62000	Global Environment Fund Trustee	72500 - Supplies	900.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,250.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Outcome 2.1. Refrigeration servicing technician training and mandatory certification system on HFCs and its alternatives upgraded and expanded.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,450.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,750.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	700.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,934.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

reduce HFC chemical demand by 903 t that would otherwise be released during its implementation period alone.								
	Outcome 2.2. Measures to reduce emissions of HFCs into the atmosphere and to improve the life cycle management of refrigerants (containment strategy) in servicing sector	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	80,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,868.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,120.00
	Outcome 2.3. Development of a fully sustainable refrigerant management system based on "smart" monitoring, life cycle refrigerant management (LCM); and an upgraded business model.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,901.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,625.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	840.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,050.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Outcome 3.1. Demonstration of energy efficient alternative technologies with low GWP refrigerant	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	8,625.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
Outcome 3.2. Conversion projects in thermal insulation materials manufacturing companies to use low GWP alternatives substances and enhance performance of products for energy saving	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 3.3. Effective performance of cooling system in the demonstration projects	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

				62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 3.4. Operational and effectively functioning inter-agency and inter-sectoral working groups on energy efficiency and sustainable cooling, a government endorsed National Strategy and Cooling Action Plan, and operational Minimum Energy Performance	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,625.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
				62000	Global Environment Fund Trustee	72500 - Supplies	50.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 3.5. Funds mobilized from the national financial institutions, MDBs or IFIs to fund the replacement of old and inefficient cooling system, new installations of sustainable cooling systems, and upscaling low GWP, highly efficient and smart cooling	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	72500 - Supplies	40.00
				62000	Global Environment Fund Trustee	71600 - Travel	720.00
Outcome 4.1. Social and Environmental Standards and gender dimension effectively mainstreamed in all project activities	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	13,960.00
				62000	Global Environment	72500 - Supplies	160.00

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B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

					Fund Trustee		
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	260.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	Outcome 4.2. Increased public awareness on the Kigali Amendment requirements and sustainable cooling	1/24/2026	9/30/2030	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
				62000	Global Environment Fund Trustee	71600 - Travel	5,440.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
				62000	Global Environment Fund Trustee	72500 - Supplies	240.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	390.00
	Outcome 5.1. Monitoring and Evaluation	1/24/2026	9/30/2030	62000	Global Environment	71600 - Travel	3,000.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

						Fund Trustee		
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
	Outcome 6.1. Project Management Cost	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,725.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00
	Outcome 6.1. Project Management Cost TRAC	1/24/2026	9/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	600.00
Outcome 6.1. Project Management Cost UNDP	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

TOTAL								445,038.00
GRAND TOTAL								445,038.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

01004341 Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce consumption of HFC by 70% in 2029. This widely used coolinginfrastructure refrigerant as well as an insulating foam blowing agent has high global warming potential (GWP)and is a major contributor to global warming when emitted to the atmosphere. Tajikistan has a significantlygreater HFC consumption obligations relative to similar countries given its status as a developed rather thandeveloping country under the Montreal Protocol. Meeting this challenge will involve the accelerated replacementof existing cooling equipment and adoption of available low GWP/high energy efficiency alternatives. The projectis designed to direct GEF support to the country based on an integrated strategy combining i) aggressiveintroduction of progressive import controls on HFCs and HFC based equipment; ii) restricting emissions andconserving refrigerant through development of life cycle refrigerant management (LRM) practices and introducingmonitoring techniques to optimize equipment operation; iii) leveraging investment in accelerated coolingequipment replacement through demonstration of modern cooling technology; and iv) facilitating innovativefinancial incentives for expanded new investment by end users. An integral part of this will be strengtheningexpanded institutional and refrigeration servicing capacity human resource in the form of training and equipment.In terms global environmental benefit, the project is estimated to eliminate 2,096,043 t CO2Eq in direct HFCemissions and 740,700 t CO2 Eq indirect emissions through energy efficiency improvements as well as	Outcome 1.1. Existing legislation and institutional implementing capacity assessed and strengthened with legal instruments for the control of import, use and management of HFCs consistent with country obligations under the Kigali Amendment endorsed and i	1/24/2026	1/24/2031		62000	Global Environment Fund Trustee	72500 - Supplies	900.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Outcome 2.1. Refrigeration servicing technician training and mandatory certification system on HFCs and its alternatives upgraded and expanded.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	700.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	560.00
	Outcome 2.2. Measures to reduce emissions of HFCs into the atmosphere and to improve the life cycle management of refrigerants (containment strategy) in servicing sector	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

reduce HFC chemical demand by 903 t that would otherwise be released during its implementation period alone.								
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,120.00
	Outcome 2.3. Development of a fully sustainable refrigerant management system based on "smart" monitoring, life cycle refrigerant management (LCM); and an upgraded business model.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	840.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,050.00
	Outcome 3.1. Demonstration of energy efficient alternative technologies with low GWP refrigerant	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	50.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	540.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	120.00
	Outcome 3.2. Conversion projects in thermal insulation materials	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

	manufacturing companies to use low GWP alternatives substances and enhance performance of products for energy saving				62000	Global Environment Fund Trustee	71600 - Travel	540.00
					62000	Global Environment Fund Trustee	72500 - Supplies	50.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	120.00
	Outcome 3.3. Effective performance of cooling system in the demonstration projects	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	41,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	540.00
					62000	Global Environment Fund Trustee	72500 - Supplies	50.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	120.00
	Outcome 3.4. Operational and effectively functioning inter-agency and inter-sectoral working groups on energy efficiency and sustainable cooling, a government endorsed National Strategy and Cooling Action Plan, and operational Minimum Energy Performance	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	540.00
					62000	Global Environment Fund Trustee	72500 - Supplies	50.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

Outcome 3.4. Operational and effectively functioning inter-agency and inter-sectoral working groups on energy efficiency and sustainable cooling, a government endorsed National Strategy and Cooling Action Plan, and operational Minimum Energy Performance	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	120.00
Outcome 3.5. Funds mobilized from the national financial institutions, MDBs or IFIs to fund the replacement of old and inefficient cooling system, new installations of sustainable cooling systems, and upscaling low GWP, highly efficient and smart cooling	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00
				62000	Global Environment Fund Trustee	71600 - Travel	540.00
				62000	Global Environment Fund Trustee	72500 - Supplies	40.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	120.00
Outcome 4.1. Social and Environmental Standards and gender dimension effectively mainstreamed in all project activities	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	160.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	13,480.00
				62000	Global	72500 - Supplies	100.00

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B0576 - Tajikistan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

					Environment Fund Trustee		
Outcome 4.2. Increased public awareness on the Kigali Amendment requirements and sustainable cooling	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,440.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	240.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	1,250.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
				62000	Global Environment Fund Trustee	72500 - Supplies	150.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
Outcome 5.1. Monitoring and Evaluation	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,700.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
				62000	Global Environment	72500 - Supplies	80.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

					Fund Trustee		
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	200.00
Outcome 5.1. Monitoring and Evaluation	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
Outcome 6.1. Project Management Cost	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,300.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	275.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	26,325.00
				62000	Global Environment Fund Trustee	72500 - Supplies	250.00
Outcome 6.1. Project Management Cost TRAC	1/24/2026	9/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,000.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,500.00
Outcome 6.1. Project Management Cost UNDP	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01004341 **Report Date:** 7/1/2026

Project Title: Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce co

TOTAL								232,535.00
GRAND TOTAL								232,535.00

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Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01004341 Brief project description: The project objective is to support Tajikistan in meeting its Montreal Protocol KigaliAmendment obligation to rapidly reduce consumption of HFC by 70% in 2029. This widely used coolinginfrastructure refrigerant as well as an insulating foam blowing agent has high global warming potential (GWP)and is a major contributor to global warming when emitted to the atmosphere. Tajikistan has a significantlygreater HFC consumption obligations relative to similar countries given its status as a developed rather thandeveloping country under the Montreal Protocol. Meeting this challenge will involve the accelerated replacementof existing cooling equipment and adoption of available low GWP/high energy efficiency alternatives. The projectis designed to direct GEF support to the country based on an integrated strategy combining i) aggressiveintroduction of progressive import controls on HFCs and HFC based equipment; ii) restricting emissions andconserving refrigerant through development of life cycle refrigerant management (LRM) practices and introducingmonitoring techniques to optimize equipment operation; iii) leveraging investment in accelerated coolingequipment replacement through demonstration of modern cooling technology; and iv) facilitating innovativefinancial incentives for expanded new investment by end users. An integral part of this will be strengtheningexpanded institutional and refrigeration servicing capacity human resource in the form of training and equipment.In terms global environmental benefit, the project is estimated to eliminate 2,096,043 t CO2Eq in direct HFCemissions and 740,700 t CO2 Eq indirect emissions through energy efficiency improvements as well as	Outcome 1.1. Existing legislation and institutional implementing capacity assessed and strengthened with legal instruments for the control of import, use and management of HFCs consistent with country obligations under the Kigali Amendment endorsed and i	1/24/2026	1/24/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	600.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	Outcome 2.1. Refrigeration servicing technician training and mandatory certification system on HFCs and its alternatives upgraded and expanded.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	344.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	200.00

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reduce HFC chemical demand by 903 t that would otherwise be released during its implementation period alone.								
	Outcome 2.2. Measures to reduce emissions of HFCs into the atmosphere and to improve the life cycle management of refrigerants (containment strategy) in servicing sector	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	690.00
	Outcome 2.3. Development of a fully sustainable refrigerant management system based on "smart" monitoring, life cycle refrigerant management (LCM); and an upgraded business model.	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	516.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	300.00
					62000	Global Environment Fund Trustee	72500 - Supplies	300.00
	Outcome 3.1. Demonstration of energy efficient alternative technologies with low GWP refrigerant	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	50.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	180.00

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				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 3.2. Conversion projects in thermal insulation materials manufacturing companies to use low GWP alternatives substances and enhance performance of products for energy saving	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71600 - Travel	180.00
				62000	Global Environment Fund Trustee	72500 - Supplies	40.00
Outcome 3.3. Effective performance of cooling system in the demonstration projects	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	40.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00
				62000	Global Environment Fund Trustee	71600 - Travel	180.00
Outcome 3.4. Operational and effectively functioning inter-agency and inter-sectoral working groups on energy efficiency and sustainable cooling, a government endorsed National Strategy and Cooling Action Plan, and	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00
				62000	Global Environment Fund Trustee	71600 - Travel	180.00
				62000	Global Environment	72500 - Supplies	50.00

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operational Minimum Energy Performance					Fund Trustee		
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 3.5. Funds mobilized from the national financial institutions, MDBs or IFIs to fund the replacement of old and inefficient cooling system, new installations of sustainable cooling systems, and upscaling low GWP, highly efficient and smart cooling	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00
				62000	Global Environment Fund Trustee	71600 - Travel	180.00
				62000	Global Environment Fund Trustee	72500 - Supplies	40.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	800.00
Outcome 4.1. Social and Environmental Standards and gender dimension effectively mainstreamed in all project activities	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
				62000	Global Environment Fund Trustee	71600 - Travel	480.00
				62000	Global Environment Fund Trustee	72500 - Supplies	60.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
Outcome 4.2. Increased public awareness on the	1/24/2026	9/30/2030		62000	Global Environment	71300 - Local Consultants	1,000.00

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Kigali Amendment requirements and sustainable cooling					Fund Trustee		
				62000	Global Environment Fund Trustee	72500 - Supplies	90.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	150.00
Outcome 5.1. Monitoring and Evaluation	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	600.00
				62000	Global Environment Fund Trustee	71600 - Travel	300.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	400.00
				62000	Global Environment Fund Trustee	72500 - Supplies	750.00
Outcome 6.1. Project Management Cost	1/24/2026	9/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	200.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	11,250.00
				62000	Global Environment	72500 - Supplies	250.00

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						Fund Trustee		
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,500.00

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