Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	ACTIVITY 1:Policy, planning and governance framework, coordination mechanisms and institutional capacity in place to support the transformation towards sustainable integrated aquaculture-horticulture systems and inland small-scale capture fisheries	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,400.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,947.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
	Outcome 2.2: Capacities for sustainable integrated aquaculture-horticulture production strengthened	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,640.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	31,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,580.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
	Outcome 4.1: Improved knowledge management, awareness raising and communication	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
	Outcome 5.2:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,080.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
TOTAL								189,447.00
GRAND TOTAL								189,447.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	ACTIVITY 1:Policy, planning and governance framework, coordination mechanisms and institutional capacity in place to support the transformation towards sustainable integrated aquaculture-horticulture systems and inland small-scale capture fisheries	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	62,400.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	11,100.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	39,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,000.00
	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	48,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	182,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	482,993.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	118,053.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
	Outcome 2.2: Capacities for sustainable integrated aquaculture-horticulture production strengthened	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,798.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,400.00
	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,180.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	39,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,200.00
	Outcome 3.2:Improved food value chain	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Outcome 4.1: Improved knowledge management, awareness raising and communication	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,200.00
	Outcome 5.2:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 5.2:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,050.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,200.00
	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,080.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
	Outcome 6.2:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
TOTAL								1,337,254.00
GRAND TOTAL								1,337,254.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	ACTIVITY 1:Policy, planning and governance framework, coordination mechanisms and institutional capacity in place to support the transformation towards sustainable integrated aquaculture-horticulture systems and inland small-scale capture fisheries	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	51,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,830.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	27,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,600.00
	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	54,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	333,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	6,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,400.00
	Outcome 2.2: Capacities for sustainable integrated aquaculture-horticulture production strengthened	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,640.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	43,200.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	81,600.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,240.00
	Outcome 3.2:Improved food value chain	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,400.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	Outcome 4.1: Improved knowledge management, awareness raising and communication	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
	Outcome 4.2:Monitoring and adaptation of project strategies	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,820.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 4.2:Monitoring and adaptation of project strategies	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,980.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,200.00
	Outcome 5.1:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
	Outcome 5.2:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,356.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,050.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,080.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
	Outcome 6.2:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								982,496.00
GRAND TOTAL								982,496.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	ACTIVITY 1:Policy, planning and governance framework, coordination mechanisms and institutional capacity in place to support the transformation towards sustainable integrated aquaculture-horticulture systems and inland small-scale capture fisheries	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,200.00
	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	315,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	78,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,400.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
	Outcome 2.2: Capacities for sustainable integrated aquaculture-horticulture production strengthened	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,640.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	81,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
	Outcome 3.2:Improved food value chain	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
	Outcome 4.1: Improved knowledge management, awareness raising and communication	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	31,200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Outcome 4.2:Monitoring and adaptation of project strategies	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 4.2:Monitoring and adaptation of project strategies	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
	Outcome 5.2:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,050.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,080.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
	Outcome 6.2:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								815,370.00
GRAND TOTAL								815,370.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	307,800.00
	Outcome 2.2: Capacities for sustainable integrated aquaculture-horticulture production strengthened	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,640.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,400.00
	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	81,600.00
	Outcome 3.2:Improved food value chain	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
	Outcome 4.1: Improved knowledge management, awareness raising and communication	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	31,200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 4.1: Improved knowledge management, awareness raising and communication	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Outcome 4.2:Monitoring and adaptation of project strategies	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,180.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,981.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
	Outcome 5.2:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,050.00
	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,080.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
	Outcome 6.2:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								721,911.00
GRAND TOTAL								721,911.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 2.1: Productivity and sustainability of aquaculture, horticulture and inland small-scale fisheries improved to stimulate creation of green jobs	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	1,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	178,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
	Outcome 2.2: Capacities for sustainable integrated aquaculture-horticulture production strengthened	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,182.00
	Outcome 3.1: Access to markets improved	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	51,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
	Outcome 3.2:Improved food value chain	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 3.2:Improved food value chain	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	720.00
	Outcome 4.1: Improved knowledge management, awareness raising and communication	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
	Outcome 5.1:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
	Outcome 5.2:Monitoring and Evaluation (M&E	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,356.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01004342 **Report Date:** 7/1/2026

Project Title: To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004342 To enhance the resilience and sustainability of food systems in targeted areas in Namibia through integrated aquaculture-horticulture practices through circular economy principles to address environmental, economic, and social challenges	Outcome 6.1:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,122.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	600.00
	Outcome 6.2:Project Management Cost (PMC)	1/14/2026	10/14/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								420,680.00
GRAND TOTAL								420,680.00