Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01004349 **Report Date:** 7/1/2026

Project Title: The objective of ReLISA is to address the landscape-wide degradation of key biomes and to make the economic case for restoration. By creating the conditio

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004349 The objective of ReLISA is to address the landscape-wide degradation of key biomes and to make the economic case for restoration. By creating the conditions for a just transition of South Africa's land-use sector and mobilizing investment at scale, ReLISA seeks to restore degraded priority areas in key biomes (grasslands, savannas, thicket), while recognising the socio-cultural, economic and land tenure context. On-the-ground implementation in consultation with stakeholders (communities, farmers, investors, authorities) will contribute effectively to adapt to climate change, address biodiversity loss, while improving livelihoods of rural communities and commercial farmers. Targeted capacity development and creating bankable investment opportunities for the private sector will support the upscaling of South Africa's restoration efforts, climate objectives, green economy and other environmental targets under the Rio conventions and the UN Decade on Ecosystem Restoration.	Dialogue	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	32,000.00
	Direct Project Costing	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	3,500.00
	Investments Matching	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	100,000.00
	Investments Projects	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	100,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	55,873.00
	Knowledge Gap	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	94,000.00

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	Monitoring and Evaluations	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	12,912.00
	Prefeasibility Studies	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	100,000.00
	Project Manager	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	25,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	7,000.00
	Restoration Implementation	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	130,000.00

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	Technical Consultant	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	25,000.00
	Travel- PMU	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	4,000.00
TOTAL								754,285.00
GRAND TOTAL								754,285.00

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	Direct Project Costing	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	87,200.00
	Investments Matching	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Investments Projects	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	180,000.00
	Knowledge Gap	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	126,800.00
	Mapping	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	50,000.00

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	Prefeasibility Studies	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	140,000.00
	Project Manager	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	160,000.00
	Restoration Implementation	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	305,000.00
	Travel- PMU	3/25/2025	10/31/2029		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	20,000.00
TOTAL								1,112,000.00
GRAND TOTAL								1,112,000.00