



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01004355

Report Date: 7/1/2026

Project Title: The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004355 The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in Uzbekistan, with a particular focus on rural communities. Uzbekistan, characterized by its continental climate and vulnerable to the impacts of climate change, faces significant environmental challenges, including increasing temperatures, frequent droughts, and desertification exacerbated by the drying Aral Sea. These environmental challenges disproportionately affect rural communities, where young people often lack access to relevant knowledge and skills that would enable them to contribute to climate adaptation and mitigation efforts	Activity 1.1	1/2/2025	12/31/2027		30000	Education Above All	71300 - Local Consultants	10,000.00
					30000	Education Above All	71600 - Travel	3,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	25,304.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	5,000.00
	Activity 1.2	1/2/2025	12/31/2027		30000	Education Above All	71600 - Travel	1,500.00
					30000	Education Above All	75700 - Training, Workshops and Confer	10,713.00
	Activity 2.1	1/2/2025	12/31/2027		30000	Education Above All	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Education Above All	71600 - Travel	1,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	5,165.00
	Activity 2.2	1/2/2025	12/31/2027		30000	Education Above All	72100 - Contractual Services-Companies	8,525.00
					30000	Education Above All	75700 - Training, Workshops and Confer	14,000.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	4,500.00
	Activity 2.3	1/2/2025	12/31/2027		30000	Education Above All	71600 - Travel	2,000.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	1,700.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

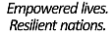
Project: 01004355

Report Date: 7/1/2026

Project Title: The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004355 The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in Uzbekistan, with a particular focus on rural communities. Uzbekistan, characterized by its continental climate and vulnerable to the impacts of climate change, faces significant environmental challenges, including increasing temperatures, frequent droughts, and desertification exacerbated by the drying Aral Sea. These environmental challenges disproportionately affect rural communities, where young people often lack access to relevant knowledge and skills that would enable them to contribute to climate adaptation and mitigation efforts	Activity 2.3	1/2/2025	12/31/2027		30000	Education Above All	75100 - Facilities & Administration	4,178.00
					30000	Education Above All	72100 - Contractual Services-Companies	699.00
	Activity 3.1	1/2/2025	12/31/2027		30000	Education Above All	75700 - Training, Workshops and Confer	15,090.00
					30000	Education Above All	71300 - Local Consultants	2,500.00
					30000	Education Above All	71600 - Travel	2,000.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	2,500.00
	Activity 3.2	1/2/2025	12/31/2027		30000	Education Above All	71600 - Travel	1,500.00
					30000	Education Above All	72100 - Contractual Services-Companies	24,553.00
					30000	Education Above All	74500 - Miscellaneous Expenses	3,066.00
					30000	Education Above All	75100 - Facilities & Administration	3,912.00
	Project Management Cost	1/2/2025	12/31/2027		30000	Education Above All	72800 - Information Technology Equipmt	32,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	33,551.00
					30000	Education Above All	72100 - Contractual Services-Companies	1,000.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01004355

Report Date: 7/1/2026

Project Title: The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004355 The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in Uzbekistan, with a particular focus on rural communities. Uzbekistan, characterized by its continental climate and vulnerable to the impacts of climate change, faces significant environmental challenges, including increasing temperatures, frequent droughts, and desertification exacerbated by the drying Aral Sea. These environmental challenges disproportionately affect rural communities, where young people often lack access to relevant knowledge and skills that would enable them to contribute to climate adaptation and mitigation efforts	Activity 1.1	1/2/2025	12/31/2027		30000	Education Above All	74200 - Audio Visual&Print Prod Costs	94,000.00
					30000	Education Above All	71300 - Local Consultants	158,500.00
					30000	Education Above All	71200 - International Consultants	145,800.00
					30000	Education Above All	71600 - Travel	62,600.00
					30000	Education Above All	72100 - Contractual Services-Companies	6,400.00
					30000	Education Above All	75700 - Training, Workshops and Confer	23,800.00
	Activity 1.2	1/2/2025	12/31/2027		30000	Education Above All	72100 - Contractual Services-Companies	53,387.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	34,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	202,200.00
					30000	Education Above All	71300 - Local Consultants	79,800.00
					30000	Education Above All	71600 - Travel	125,500.00
	Activity 2.1	1/2/2025	12/31/2027		30000	Education Above All	71200 - International Consultants	35,000.00
					30000	Education Above All	71300 - Local Consultants	11,400.00
					30000	Education Above All	71600 - Travel	3,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01004355

Report Date: 7/1/2026

Project Title: The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004355 The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in Uzbekistan, with a particular focus on rural communities. Uzbekistan, characterized by its continental climate and vulnerable to the impacts of climate change, faces significant environmental challenges, including increasing temperatures, frequent droughts, and desertification exacerbated by the drying Aral Sea. These environmental challenges disproportionately affect rural communities, where young people often lack access to relevant knowledge and skills that would enable them to contribute to climate adaptation and mitigation efforts	Activity 2.1	1/2/2025	12/31/2027		30000	Education Above All	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	41,436.00
	Activity 2.2	1/2/2025	12/31/2027		30000	Education Above All	71300 - Local Consultants	16,000.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	7,500.00
					30000	Education Above All	71600 - Travel	3,000.00
					30000	Education Above All	72100 - Contractual Services-Companies	42,500.00
					30000	Education Above All	72500 - Supplies	15,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	27,000.00
	Activity 2.3	1/2/2025	12/31/2027		30000	Education Above All	75700 - Training, Workshops and Confer	18,000.00
					30000	Education Above All	72100 - Contractual Services-Companies	27,000.00
					30000	Education Above All	71300 - Local Consultants	10,800.00
					30000	Education Above All	71600 - Travel	3,000.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	10,395.00
					30000	Education Above All	75100 - Facilities & Administration	24,018.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

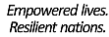
Project: 01004355

Report Date: 7/1/2026

Project Title: The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004355 The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in Uzbekistan, with a particular focus on rural communities. Uzbekistan, characterized by its continental climate and vulnerable to the impacts of climate change, faces significant environmental challenges, including increasing temperatures, frequent droughts, and desertification exacerbated by the drying Aral Sea. These environmental challenges disproportionately affect rural communities, where young people often lack access to relevant knowledge and skills that would enable them to contribute to climate adaptation and mitigation efforts	Activity 3.1	1/2/2025	12/31/2027		30000	Education Above All	71300 - Local Consultants	11,600.00
					30000	Education Above All	71600 - Travel	5,000.00
					30000	Education Above All	71200 - International Consultants	30,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	10,000.00
	Activity 3.2	1/2/2025	12/31/2027		30000	Education Above All	71300 - Local Consultants	10,000.00
					30000	Education Above All	71600 - Travel	5,000.00
					30000	Education Above All	72100 - Contractual Services-Companies	29,920.00
					30000	Education Above All	75100 - Facilities & Administration	14,411.00
					30000	Education Above All	74500 - Miscellaneous Expenses	1,000.00
	Project Management Cost	1/2/2025	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	84,605.00
					30000	Education Above All	72500 - Supplies	1,000.00
					30000	Education Above All	74500 - Miscellaneous Expenses	200.00
					30000	Education Above All	75100 - Facilities & Administration	57,644.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01004355

Report Date: 7/1/2026

Project Title: The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004355 The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in Uzbekistan, with a particular focus on rural communities. Uzbekistan, characterized by its continental climate and vulnerable to the impacts of climate change, faces significant environmental challenges, including increasing temperatures, frequent droughts, and desertification exacerbated by the drying Aral Sea. These environmental challenges disproportionately affect rural communities, where young people often lack access to relevant knowledge and skills that would enable them to contribute to climate adaptation and mitigation efforts	Activity 1.1	1/2/2025	12/31/2027		30000	Education Above All	72100 - Contractual Services-Companies	89,749.00
					30000	Education Above All	71200 - International Consultants	200,000.00
					30000	Education Above All	71300 - Local Consultants	100,000.00
					30000	Education Above All	71600 - Travel	65,000.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	90,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	80,000.00
	Activity 1.2	1/2/2025	12/31/2027		30000	Education Above All	71600 - Travel	70,000.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	43,000.00
					30000	Education Above All	71300 - Local Consultants	50,000.00
					30000	Education Above All	72100 - Contractual Services-Companies	50,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	250,000.00
	Activity 2.1	1/2/2025	12/31/2027		30000	Education Above All	74200 - Audio Visual&Print Prod Costs	22,704.00
					30000	Education Above All	75700 - Training, Workshops and Confer	40,400.00
					30000	Education Above All	71200 - International Consultants	60,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01004355

Report Date: 7/1/2026

Project Title: The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004355 The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in Uzbekistan, with a particular focus on rural communities. Uzbekistan, characterized by its continental climate and vulnerable to the impacts of climate change, faces significant environmental challenges, including increasing temperatures, frequent droughts, and desertification exacerbated by the drying Aral Sea. These environmental challenges disproportionately affect rural communities, where young people often lack access to relevant knowledge and skills that would enable them to contribute to climate adaptation and mitigation efforts	Activity 2.1	1/2/2025	12/31/2027		30000	Education Above All	71300 - Local Consultants	15,000.00
					30000	Education Above All	71600 - Travel	2,998.00
	Activity 2.2	1/2/2025	12/31/2027		30000	Education Above All	72500 - Supplies	42,000.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	35,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	20,000.00
					30000	Education Above All	71600 - Travel	15,000.00
					30000	Education Above All	71300 - Local Consultants	20,000.00
					30000	Education Above All	72100 - Contractual Services-Companies	40,000.00
	Activity 2.3	1/2/2025	12/31/2027		30000	Education Above All	71300 - Local Consultants	20,000.00
					30000	Education Above All	71600 - Travel	10,000.00
					30000	Education Above All	75100 - Facilities & Administration	32,323.00
					30000	Education Above All	75700 - Training, Workshops and Confer	36,645.00
					30000	Education Above All	72100 - Contractual Services-Companies	24,104.00
					30000	Education Above All	74200 - Audio Visual&Print Prod Costs	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

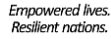
B0584 - Uzbekistan - Tashkent

Project: 01004355

Report Date: 7/1/2026

Project Title: The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004355 The project addresses the critical development challenge of building climate resilience and promoting sustainable, low-carbon lifestyles among the youth in Uzbekistan, with a particular focus on rural communities. Uzbekistan, characterized by its continental climate and vulnerable to the impacts of climate change, faces significant environmental challenges, including increasing temperatures, frequent droughts, and desertification exacerbated by the drying Aral Sea. These environmental challenges disproportionately affect rural communities, where young people often lack access to relevant knowledge and skills that would enable them to contribute to climate adaptation and mitigation efforts	Activity 3.1	1/2/2025	12/31/2027		30000	Education Above All	74200 - Audio Visual&Print Prod Costs	6,705.00
					30000	Education Above All	71200 - International Consultants	30,000.00
					30000	Education Above All	75700 - Training, Workshops and Confer	22,297.00
	Activity 3.2	1/2/2025	12/31/2027		30000	Education Above All	74500 - Miscellaneous Expenses	1,000.00
					30000	Education Above All	75100 - Facilities & Administration	19,394.00
					30000	Education Above All	72100 - Contractual Services-Companies	26,802.00
					30000	Education Above All	71300 - Local Consultants	8,870.00
	Project Management Cost	1/2/2025	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	84,605.00
					30000	Education Above All	64300 - Staff Mgmt Costs - IP Staff	16,770.00
					30000	Education Above All	72100 - Contractual Services-Companies	1,000.00
					30000	Education Above All	75100 - Facilities & Administration	77,575.00
					30000	Education Above All	71400 - Contractual Services - Individ	120,000.00
					30000	Education Above All	72500 - Supplies	500.00
					30000	Education Above All	74500 - Miscellaneous Expenses	100.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,954,541.00			
GRAND TOTAL					1,954,541.00			