



Empowered lives.
Resilient nations.

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 01004359

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004359	Empowering Civil Society and other stakeholders Engagement for inclusive policy development - Provide training and resources to civil society organizations and other stakeholders to effectively advocate for the inclusion of vulnerable communities	4/1/2025	12/31/2029		30000	UN Women	75700 - Training, Workshops and Confer	45,750.00
	Enhanced Electoral Procedures -Strengthen current voting procedures, including postal ballots - Improve voting procedures to ensure access for women and vulnerable groups -Conduct training for ECP staff at national and subnational levels	4/1/2025	12/31/2029		30000	UN Women	75700 - Training, Workshops and Confer	40,911.00
	Enhancing Oversight Capacity on Implementation of SDGs (SDG 5, 10, and 16) - Develop tools and guidelines for monitoring and evaluating SDG-related policies and reforms - Facilitate parliamentary hearings and stakeholder engagement activities	4/1/2025	12/31/2029		30000	UN Women	75700 - Training, Workshops and Confer	28,000.00



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01004359	Establishing and Facilitating a Platform for Dialogue on Inclusion - Organize workshops, and consensus-building activities involving diverse stakeholders (political parties, civil society organizations, community groups, media, government bodies, parliame	4/1/2025	12/31/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	160,000.00
					30000	UN Women	75700 - Training, Workshops and Confer	11,900.00
					30000	UN Women	72100 - Contractual Services-Companies	150,000.00
	General Management Cost	4/1/2025	12/31/2029		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	45,982.00
					30000	UN Women	75100 - Facilities & Administration	62,027.00
	Project Operations and Programme Staff Cost	4/1/2025	12/31/2029		30000	Foreign,Commonwealth & Dev.Off.	61300 - Salary & Post Adj Cst-IP Staff	220,000.00
					30000	UN Women	71400 - Contractual Services - Individ	98,070.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	81,930.00
					30000	UN Women	61300 - Salary & Post Adj Cst-IP Staff	40,000.00
	Project running costs (offices, rent, etc)	4/1/2025	12/31/2029		30000	Foreign,Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	3,000.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	44,000.00



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01004359	Project running costs (offices, rent, etc)	4/1/2025	12/31/2029		30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	3,519.00
					30000	Foreign,Com monwealth & Dev.Off.	71300 - Local Consultants	25,000.00
					30000	UN Women	73100 - Rental & Maintenance- Premises	48,000.00
					30000	UN Women	74500 - Miscellaneous Expenses	2,617.00
	Promoting Civic and Voter Education - Support strategic voter and civic education campaigns aimed at promoting behavioral change and advocating for special measures to Enhance political participation among vulnerable groups - Facilitate virtual town halls	4/1/2025	12/31/2029		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72100 - Contractual Services- Companies	370,000.00
					30000	UN Women	72100 - Contractual Services- Companies	301,850.00
	Promoting Electoral Information Integrity in the Digital Landscape - Provide targeted capacity-building initiatives for democratic institutions, civil society, and other stakeholders - Utilize tools like eMonitor+ and iVerify to track and ve	4/1/2025	12/31/2029		04010	UNITED NATIONS DEVELOPMEN T PROGRAMME	72100 - Contractual Services- Companies	30,153.00
					30000	Foreign,Com monwealth & Dev.Off.	71600 - Travel	500.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	10,500.00



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01004359	Promoting Electoral Information Integrity in the Digital Landscape - Provide targeted capacity-building initiatives for democratic institutions, civil society, and other stakeholders - Utilize tools like eMonitor+ and iVerify to track and ve	4/1/2025	12/31/2029		30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services- Companies	236,000.00
					30000	UN Women	75700 - Training, Workshops and Confer	16,000.00
	Promoting Responsible Digital Practices in Governance and Society - Develop digital ethics standards in collaboration with key stakeholders - Draft and support a comprehensive code of conduct for parliamentarians' online behavior - Launch c	4/1/2025	12/31/2029		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	20,000.00
					04010	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	10,094.00
					30000	Foreign,Com monwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	1,000.00
					04010	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	29,753.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	20,625.00



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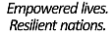
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004359	Promoting Responsible Digital Practices in Governance and Society - Develop digital ethics standards in collaboration with key stakeholders - Draft and support a comprehensive code of conduct for parliamentarians' online behavior - Launch c	4/1/2025	12/31/2029		30000	Foreign, Commonwealth & Dev. Off.	71300 - Local Consultants	10,200.00
	Strengthened ECP's Strategic Communication - Support in implementation of ECP's communication strategy - Provide comprehensive training for staff on strategic communications - Develop and disseminate accurate information to counter misinformation and disi	4/1/2025	12/31/2029		30000	UN Women	71300 - Local Consultants	20,000.00



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01004359	Empowering Civil Society and other stakeholders Engagement for inclusive policy development - Provide training and resources to civil society organizations and other stakeholders to effectively advocate for the inclusion of vulnerable communities	4/1/2025	12/31/2029		30000	UN Women	75700 - Training, Workshops and Confer	61,300.00
	Enhanced Electoral Procedures -Strengthen current voting procedures, including postal ballots - Improve voting procedures to ensure access for women and vulnerable groups -Conduct training for ECP staff at national and subnational levels	4/1/2025	12/31/2029		30000	UN Women	71300 - Local Consultants	23,411.00
					30000	UN Women	75700 - Training, Workshops and Confer	18,750.00
	Enhancing Oversight Capacity on Implementation of SDGs (SDG 5, 10, and 16) - Develop tools and guidelines for monitoring and evaluating SDG-related policies and reforms - Facilitate parliamentary hearings and stakeholder engagement activities	4/1/2025	12/31/2029		30000	UN Women	75700 - Training, Workshops and Confer	30,000.00



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01004359	Establishing and Facilitating a Platform for Dialogue on Inclusion - Organize workshops, and consensus-building activities involving diverse stakeholders (political parties, civil society organizations, community groups, media, government bodies, parliame	4/1/2025	12/31/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	500.00
					30000	UN Women	72100 - Contractual Services-Companies	75,000.00
	General Management Cost	4/1/2025	12/31/2029		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	28,984.00
					30000	UN Women	75100 - Facilities & Administration	45,865.00
	Institutional Support for Digital Policy and Research - Provide research and legislative assistance to ECP, parliamentary committees, relevant government entities, and civil society on digital-related policy work - Facilitate multi-ministerial taskforces	4/1/2025	12/31/2029		30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	500.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	16,000.00
					30000	UN Women	75700 - Training, Workshops and Confer	20,000.00
	Project Operations and Programme Staff Cost	4/1/2025	12/31/2029		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Indiv	225,000.00
					30000	UN Women	71400 - Contractual Services - Indiv	134,260.00



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01004359	Project running costs (offices, rent, etc)	4/1/2025	12/31/2029		30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	28,600.00
					30000	Foreign, Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	4,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	10,000.00
					30000	UN Women	73100 - Rental & Maintenance-Premises	24,000.00
	Promoting Civic and Voter Education - Support strategic voter and civic education campaigns aimed at promoting behavioral change and advocating for special measures to Enhance political participation among vulnerable groups - Facilitate virtual town halls	4/1/2025	12/31/2029		30000	UN Women	75700 - Training, Workshops and Confer	37,500.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	6,200.00
	Promoting Electoral Information Integrity in the Digital Landscape - Provide targeted capacity-building initiatives for democratic institutions, civil society, and other stakeholders - Utilize tools like eMonitor+ and iVerify to track and ve	4/1/2025	12/31/2029		30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	8,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	8,000.00



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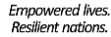
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01004359	Promoting Electoral Information Integrity in the Digital Landscape - Provide targeted capacity-building initiatives for democratic institutions, civil society, and other stakeholders - Utilize tools like eMonitor+ and iVerify to track and ve	4/1/2025	12/31/2029		30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services- Companies	43,000.00
					30000	UN Women	72100 - Contractual Services- Companies	130,000.00
	Promoting Responsible Digital Practices in Governance and Society - Develop digital ethics standards in collaboration with key stakeholders - Draft and support a comprehensive code of conduct for parliamentarians' online behavior - Launch c	4/1/2025	12/31/2029		30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	20,000.00
	Strengthened ECP's Strategic Communication - Support in implementation of ECP's communication strategy - Provide comprehensive training for staff on strategic communications - Develop and disseminate accurate information to counter misinformation and disi	4/1/2025	12/31/2029		30000	UN Women	71300 - Local Consultants	10,000.00



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