Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01004366 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004366	Contingency cost	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	8,492.00
	Output 1.1.3 Decision making processes defined and operationalized	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	41,364.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,800.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	58,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	14,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,800.00
	Output 1.3.1. Relevant stakeholders engaged and trained	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	22,750.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,250.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004366	Output 2.2.5. Studies, action plans, modelling efforts and other research efforts conducted/developed	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	38,933.00
	Output 2.2.6. Sectorial strategic frameworks or associated plans developed.	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	59,945.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	18,333.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
	Output 2.4.1. New business models incubated and/or innovative financial mechanisms and schemes created to increase low - emission and climate resilient investment.	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	236,923.00
	Output 4.1.1. Concept notes for priority sectors developed with the support of the RPSP for submission to the GCF.	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	29,250.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,800.00
	Output 5.1.1. NDAs, DAEs, DPs have developed knowledge products	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	42,250.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004366	Output 5.1.1. NDAs, DAEs, DPs have developed knowledge products	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,600.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,600.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	26,556.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	47,866.00
	Output 5.1.2. NDAs/DAEs/ DPs who have established process, systems and/or platforms for identification of best practices	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	71600 - Travel	31,600.00
	PMC	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	74100 - Professional Services	2,800.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	36,800.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	2,100.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,000.00

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Project: 01004366

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								755,412.00
GRAND TOTAL								755,412.00

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B0556 - Kyrgyzstan - Bishkek

Project: 01004366 **Report Date:** 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004366 Capacity Building of National Financial Institutions to Access and Utilize Green and Climate Finance = PIMS-10268 GCF Kyrgyz NDA Readiness Support	Output 1.1.3 Decision making processes defined and operationalized	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	23,636.00
	Output 2.2.5. Studies, action plans, modelling efforts and other research efforts conducted/developed	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	19,467.00
	Output 2.2.6. Sectorial strategic frameworks or associated plans developed.	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	2,667.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,800.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	11,555.00
	Output 2.4.1. New business models incubated and/or innovative financial mechanisms and schemes created to increase low - emission and climate resilient investment.	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	43,077.00
	Output 5.1.1. NDAs, DAEs, DPs have developed knowledge products	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,400.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	10,112.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004366 Capacity Building of National Financial Institutions to Access and Utilize Green and Climate Finance = PIMS-10268 GCF Kyrgyz NDA Readiness Support	Output 5.1.1. NDAs, DAEs, DPs have developed knowledge products	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	3,333.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	23,933.00
	PMC	3/27/2025	6/27/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,400.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	1,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,000.00
TOTAL								165,880.00
GRAND TOTAL								165,880.00