Annual Work Plan

B0416 - Maldives - Male

Project: 01004367 **Report Date:** 7/1/2026

Project Title: The Maldives is an ocean state with a population of 515,132 people spread across over 187 small islands. The country is extremely vulnerable to the impact

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004367 The Maldives is an ocean state with a population of 515,132 people spread across over 187 small islands. The country is extremely vulnerable to the impacts of climate change. The frequency and severity of extreme weather hazards have been increasing, leading to recurring and severe monsoonal flooding, coastal erosion, flooding due to sea surges in the islands, and longer dry periods resulting in water shortages. The limited functionality of existing weather stations has diminished the ability of the Maldives Meteorological Services (MMS) to provide timely, accurate weather and alerting information for public and private users.	Activity 1.1 Conduct maintenance and upkeep of all Automatic Weather Stations (AWS) and radar stations to enhance accuracy and effectiveness in weather monitoring and prediction.	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	72210 - Machinery and Equipment	63,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	630,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72410 - Information and Communications Technology (ICT) Equipment	23,625.00
	Activity 1.2 Pilot advanced meteorological instruments to enhance data capture and analytical capabilities.	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	72210 - Machinery and Equipment	213,150.00
	Activity 1.3 Activity related operating costs.	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	35,387.00
	Activity 2.1 Improve the dissemination and availability of meteorological data to the public through digital channels.	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	187,950.00
	Activity 2.2 Activity related operating costs	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	14,700.00
	Activity 3.2 Activity related operating costs	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	11,256.00

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	Activity 4.3 Technical support	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	55,077.00
TOTAL								1,247,276.00
GRAND TOTAL								1,247,276.00

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	Activity 2.1 Improve the dissemination and availability of meteorological data to the public through digital channels.	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	14,700.00
	Activity 2.2 Activity related operating costs	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	14,700.00
	Activity 3.1 Conduct capacity building programs to enhance partner/stakeholder capacity on the effective utilization and integration of climate and weather data.	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	90,195.00
	Activity 3.2 Activity related operating costs	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	11,256.00
	Activity 4.1 Activity related operating costs	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	13,131.00

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	Activity 4.3 Technical support	4/20/2025	7/31/2026		30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	26,250.00
TOTAL								735,489.00
GRAND TOTAL								735,489.00