

B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2025

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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01004374

Report Date: 7/1/2026

Project Title: Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004374 Solar mini-grids installed for MSMEs and underserved communities in informal settlements in Niger Delta, including an initial phase down of diesel generators.	Designed and developed a long-term comprehensive National NZNP Implementation Plan that provides policy and regulatory frameworks for NZNP solutions at federal and/or state level as appropriate	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	97,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,640.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	221,875.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	106,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
	Knowledge management, tools and M&E reports shared with (and received from) NZNP global knowledge platform	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00



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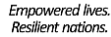
Project: 01004374

Report Date: 7/1/2026

Project Title: Designed and operationalized de-risking instruments and affordable financing facilities for N3NP investments in the Niger Delta

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004374 Solar mini-grids installed for MSMEs and underserved communities in informal settlements in Niger Delta, including an initial phase down of diesel generators.	Project baseline established, Inception Workshop completed, lessons learned from other N3NP national projects and initiatives reviewed, quantitative and qualitative project data/outcomes captured, evaluated, and disseminated among all project stakeholders	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	850.00
	Project Management Cost (PMC)...	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
	Project Management Cost (PMC).....	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	100,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Solar mini-grids installed for MSMEs and underserved communities in informal settlements in Niger Delta, including an initial phase down of diesel generators.	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	96,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	203,356.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	214,558.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,450.00



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Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004374 Solar mini-grids installed for MSMEs and underserved communities in informal settlements in Niger Delta, including an initial phase down of diesel generators.	The Apoi Creek and Edumanom Protected Areas fully operating as national parks	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	986,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
TOTAL								2,104,304.00
GRAND TOTAL								2,104,304.00



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Project: 01004374

Report Date: 7/1/2026

Project Title: Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004374 Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta	Designed and developed a long-term comprehensive National NZNP Implementation Plan that provides policy and regulatory frameworks for NZNP solutions at federal and/or state level as appropriate	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	87,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,940.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,400.00



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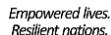
Project: 01004374

Report Date: 7/1/2026

Project Title: Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004374 Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta	Knowledge management, tools and M&E reports shared with (and received from) NZNP global knowledge platform	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,300.00
	MTR & TE	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
	Project baseline established, Inception Workshop completed, lessons learned from other NZNP national projects and initiatives reviewed, quantitative and qualitative project data/outcomes captured, evaluated, and disseminated among all project stakeholders	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	850.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	250.00
	Project Management Cost (PMC)...	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
	Project Management Cost (PMC).....	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,675.00



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Year: 2027

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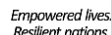
Project: 01004374

Report Date: 7/1/2026

Project Title: Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004374 Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta	Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	199,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	37,600.00
	Knowledge management, tools and M&E reports shared with (and received from) NZNP global knowledge platform	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Project baseline established, Inception Workshop completed, lessons learned from other NZNP national projects and initiatives reviewed, quantitative and qualitative project data/outcomes captured, evaluated, and disseminated among all project stakeholders	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	850.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00



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Report Date: 7/1/2026

Year: 2028

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B0364 - Nigeria - Abuja

Project: 01004374

Report Date: 7/1/2026

Project Title: Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004374 Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta	Designed and developed a long-term comprehensive National NZNP Implementation Plan that provides policy and regulatory frameworks for NZNP solutions at federal and/or state level as appropriate	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	23,625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,100.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,625.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	11,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00



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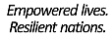
Project: 01004374

Report Date: 7/1/2026

Project Title: Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004374 Designed and operationalized de-risking instruments and affordable financing facilities for NZNP investments in the Niger Delta	Knowledge management, tools and M&E reports shared with (and received from) NZNP global knowledge platform	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	13,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,750.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,250.00
	MTR & TE	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
	Project baseline established, Inception Workshop completed, lessons learned from other NZNP national projects and initiatives reviewed, quantitative and qualitative project data/outcomes captured, evaluated, and disseminated among all project stakeholders	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	850.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	250.00
	Project Management Cost (PMC)...	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,500.00



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