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Annual Work Plan

B0532 - Albania - Tirana

Project: 01004389

Report Date: 7/1/2026

Project Title: The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the a

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	A legal aid network established between service providers promoting cooperation through CoP to exchange experiences, best practices, and innovative solutions to address emerging legal challenges and improve service delivery	11/1/2025	10/31/2028		30000	Austrian Development Agency	71600 - Travel	3,470.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	278.00
	Free legal aid providers have adequate capacities and relevant knowledge to provide tailored legal aid services addressing the specific needs of vulnerable individuals and women, in line with international and national standards	11/1/2025	10/31/2028		30000	Austrian Development Agency	72100 - Contractual Services-Companies	529.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	398.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	74.00
	Free legal aid services meet quality standards and requirements based on a human rights-based approach final	11/1/2025	10/31/2028		30000	Austrian Development Agency	71300 - Local Consultants	2,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	164.00
	Project Management	11/1/2025	10/31/2028		30000	Austrian Development Agency	75100 - Facilities & Administration	185.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	2,315.00



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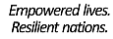
Project: 01004389

Report Date: 7/1/2026

Project Title: The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the a

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AZJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Project Management	11/1/2025	10/31/2028		30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	1,233.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	15,700.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	171.00
					30000	Austrian Development Agency	72800 - Information Technology Equipmt	50.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,372.00
	Project management core funds	3/1/2025	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
	Women and girls facing vulnerable situations empowered through unhin-dered and accessible free legal aid services	3/1/2025	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00



B0532 - Albania - Tirana

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								82,939.00
GRAND TOTAL								82,939.00



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Project: 01004389

Report Date: 7/1/2026

Project Title: The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the a

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	A legal aid network established between service providers promoting cooperation through CoP to exchange experiences, best practices, and innovative solutions to address emerging legal challenges and improve service delivery	11/1/2025	10/31/2028		30000	Austrian Development Agency	71600 - Travel	1,805.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	2,930.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	379.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	8,613.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	3,236.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,466.00
					30000	Austrian Development Agency	71200 - International Consultants	6,474.00
	Capacity of CSOs and local institutions to provide specialised services tailored to the needs of vulnerable individuals and women in accessing justice, including in addressing gender-based discrimination, is strengthened	11/1/2025	10/31/2028		30000	Austrian Development Agency	72600 - Grants	69,000.00
					30000	Austrian Development Agency	71600 - Travel	2,075.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	5,702.00



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Project: 01004389

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Capacity of CSOs and local institutions to provide specialised services tailored to the needs of vulnerable individuals and women in accessing justice, including in addressing gender-based discrimination, is strengthened	11/1/2025	10/31/2028		30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	200.00
					30000	Austrian Development Agency	71200 - International Consultants	8,092.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	1,079.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	9,249.00
					30000	Austrian Development Agency	71300 - Local Consultants	2,775.00
					30000	Austrian Development Agency	72600 - Grants	5,318.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2,121.00
	Free legal aid providers have adequate capacities and relevant knowledge to provide tailored legal aid services addressing the specific needs of vulnerable individuals and women, in line with international and national standards	11/1/2025	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					30000	Austrian Development Agency	72600 - Grants	76,203.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (A2J) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Free legal aid providers have adequate capacities and relevant knowledge to provide tailored legal aid services addressing the specific needs of vulnerable individuals and women, in line with international and national standards	11/1/2025	10/31/2028		30000	Austrian Development Agency	71300 - Local Consultants	6,120.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	6,586.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	3,236.00
					30000	Austrian Development Agency	71200 - International Consultants	16,185.00
					30000	Austrian Development Agency	71300 - Local Consultants	1,281.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	4,837.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	39,767.00
	Free legal aid providers have adequate capacity	3/1/2025	10/31/2028		30000	Austrian Development Agency	75100 - Facilities & Administration	3,720.00
					30000	Austrian Development Agency	71300 - Local Consultants	46,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Free legal aid services for vulnerable individuals and women consolidated in Albania through support to the Free Legal Aid Directorate	11/1/2025	10/31/2028		30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	400.00
					30000	Austrian Development Agency	71300 - Local Consultants	14,068.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	2,400.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,349.00
	Free legal aid services meet quality standards and requirements based on a human rights-based approach	11/1/2025	10/31/2028		30000	Austrian Development Agency	71300 - Local Consultants	10,405.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	82,081.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	8,620.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	8,902.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	6,362.00



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					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	50.00
					30000	Austrian Development Agency	71300 - Local Consultants	8,206.00
	Integrated approaches adopted by NHRIs, free legal aid providers and civil society for monitoring and advocacy in human rights protection and rule of law enforcement	11/1/2025	10/31/2028		30000	Austrian Development Agency	75100 - Facilities & Administration	1,418.00
					30000	Austrian Development Agency	71200 - International Consultants	2,698.00
					30000	Austrian Development Agency	72600 - Grants	13,873.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,156.00
					30000	Austrian Development Agency	72600 - Grants	32,590.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2,607.00
	Kick-off event NMK	3/1/2025	10/31/2028		30000	Austrian Development Agency	71600 - Travel	3,132.00



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					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	6,798.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,072.00
	Legal Aid policy and legislation enhanced and aligned with EU recommendations and standards	11/1/2025	10/31/2028		30000	Austrian Development Agency	71300 - Local Consultants	6,705.00
					30000	Austrian Development Agency	71200 - International Consultants	12,139.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	1,079.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	12,254.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2,574.00
					30000	Austrian Development Agency	71300 - Local Consultants	33,912.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2,737.00



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	Level of legal education and awareness raised and a culture of justice for all developed	11/1/2025	10/31/2028		30000	Austrian Development Agency	72600 - Grants	5,780.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	1,618.00
					30000	Austrian Development Agency	71300 - Local Consultants	925.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	27,746.00
					30000	Austrian Development Agency	72600 - Grants	26,005.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2,080.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2,886.00
	Project Management	11/1/2025	10/31/2028		30000	Austrian Development Agency	72500 - Supplies	1,120.00



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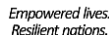
B0532 - Albania - Tirana

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					30000	Austrian Development Agency	71400 - Contractual Services - Individ	58,065.00
					30000	Austrian Development Agency	73400 - Rental & Maint of Other Equip	558.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	5,357.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	800.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	90,111.00
					30000	Austrian Development Agency	72300 - Materials & Goods	694.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	7,502.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	8,310.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	4,460.00
					30000	Austrian Development Agency	72500 - Supplies	1,103.00



B0532 - Albania - Tirana

Report Date: 7/1/2026

Year: 2026

Year: 2026

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					30000	Austrian Development Agency	75100 - Facilities & Administration	891.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	5,860.00
					30000	Austrian Development Agency	71200 - International Consultants	6,474.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,466.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	3,236.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	8,613.00
	Capacity of CSOs and local institutions to provide specialised services tailored to the needs of vulnerable individuals and women in accessing justice, including in addressing gender-based discrimination, is strengthened	11/1/2025	10/31/2028		30000	Austrian Development Agency	71600 - Travel	1,790.00
					30000	Austrian Development Agency	72600 - Grants	92,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	7,503.00



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					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	1,079.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	4,387.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	13,873.00
					30000	Austrian Development Agency	71300 - Local Consultants	4,162.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	27,746.00
	Free legal aid providers have adequate capacities and relevant knowledge to provide tailored legal aid services addressing the specific needs of vulnerable individuals and women, in line with international and national standards	11/1/2025	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	18,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,606.00
					30000	Austrian Development Agency	71300 - Local Consultants	6,120.00



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					30000	Austrian Development Agency	72600 - Grants	76,203.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	3,236.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	13,873.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	5,083.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	46,435.00
	Free legal aid services for vulnerable individuals and women consolidated in Albania through support to the Free Legal Aid Directorate	11/1/2025	10/31/2028		30000	Austrian Development Agency	75700 - Training, Workshops and Confer	2,700.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	100.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	224.00



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	Free legal aid services meet quality standards and requirements based on a human rights-based approach final	11/1/2025	10/31/2028		30000	Austrian Development Agency	71300 - Local Consultants	6,207.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	497.00
	Integrated approaches adopted by NHRIs, free legal aid providers and civil society for monitoring and advocacy in human rights protection and rule of law enforcement	11/1/2025	10/31/2028		30000	Austrian Development Agency	71200 - International Consultants	2,698.00
					30000	Austrian Development Agency	72600 - Grants	13,873.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,418.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,156.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2,607.00
					30000	Austrian Development Agency	72600 - Grants	32,590.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Legal Aid policy and legislation enhanced and aligned with EU recommendations and standards	11/1/2025	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,237.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,618.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,127.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	5,382.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,686.00
					30000	Austrian Development Agency	71300 - Local Consultants	65,589.00
	Level of legal education and awareness raised and a culture of justice for all developed	11/1/2025	10/31/2028		30000	Austrian Development Agency	71300 - Local Consultants	1,387.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	4,320.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 01004389

Report Date: 7/1/2026

Project Title: The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Level of legal education and awareness raised and a culture of justice for all developed	11/1/2025	10/31/2028		30000	Austrian Development Agency	72600 - Grants	54,000.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	10,405.00
					30000	Austrian Development Agency	72600 - Grants	10,000.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	1,618.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,873.00
	Project Management	11/1/2025	10/31/2028		30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	6,415.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	106,880.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	800.00
					30000	Austrian Development Agency	72500 - Supplies	4,924.00
					30000	Austrian Development Agency	73400 - Rental & Maint of Other Equip	1,395.00



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B0532 - Albania - Tirana

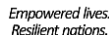
Project: 01004389

Report Date: 7/1/2026

Project Title: The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Project Management	11/1/2025	10/31/2028		30000	Austrian Development Agency	75100 - Facilities & Administration	9,633.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	7,986.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	418.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	90,111.00
					30000	Austrian Development Agency	72300 - Materials & Goods	694.00
					30000	Austrian Development Agency	72500 - Supplies	1,103.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	7,502.00
	Women and girls facing vulnerable situations empowered through unhin-dered and accessible free legal aid services	11/1/2025	10/31/2028		30000	Austrian Development Agency	72600 - Grants	41,202.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	24,566.00
					30000	Austrian Development Agency	72200 - Equipment and Furniture	41,040.00



B0532 - Albania - Tirana

Report Date: 7/1/2026

Year: 2027

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Annual Work Plan

B0532 - Albania - Tirana

Project: 01004389

Report Date: 7/1/2026

Project Title: The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the a

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	A legal aid network established between service providers promoting cooperation through CoP to exchange experiences, best practices, and innovative solutions to address emerging legal challenges and improve service delivery	11/1/2025	10/31/2028		30000	Austrian Development Agency	71300 - Local Consultants	11,503.00
					30000	Austrian Development Agency	71600 - Travel	5,275.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,737.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	2,930.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	2,000.00
	Capacity of CSOs and local institutions to provide specialised services tailored to the needs of vulnerable individuals and women in accessing justice, including in addressing gender-based discrimination, is strengthened	11/1/2025	10/31/2028		30000	Austrian Development Agency	71600 - Travel	1,790.00
					30000	Austrian Development Agency	72600 - Grants	69,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	5,663.00



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B0532 - Albania - Tirana

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Report Date: 7/1/2026

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Free legal aid providers have adequate capacities and relevant knowledge to provide tailored legal aid services addressing the specific needs of vulnerable individuals and women, in line with international and national standards	11/1/2025	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	38,845.00
					30000	Austrian Development Agency	71300 - Local Consultants	6,120.00
					30000	Austrian Development Agency	72600 - Grants	76,203.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	6,586.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	2,774.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	222.00
	Free legal aid services for vulnerable individuals and women consolidated in Albania through support to the Free Legal Aid Directorate	11/1/2025	10/31/2028		30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	100.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	224.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	2,700.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Integrated approaches adopted by NHRIs, free legal aid providers and civil society for monitoring and advocacy in human rights protection and rule of law enforcement	11/1/2025	10/31/2028		30000	Austrian Development Agency	75100 - Facilities & Administration	308.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,156.00
					30000	Austrian Development Agency	71200 - International Consultants	2,698.00
	Legal Aid policy and legislation enhanced and aligned with EU recommendations and standards	11/1/2025	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,237.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,618.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,127.00
					30000	Austrian Development Agency	71300 - Local Consultants	41,503.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	3,479.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Legal Aid policy and legislation enhanced and aligned with EU recommendations and standards	11/1/2025	10/31/2028		30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,986.00
	Level of legal education and awareness raised and a culture of justice for all developed	11/1/2025	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	17,341.00
					30000	Austrian Development Agency	72600 - Grants	7,341.00
					30000	Austrian Development Agency	72600 - Grants	18,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,440.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	587.00
	Project Management	11/1/2025	10/31/2028		30000	Austrian Development Agency	71400 - Contractual Services - Individ	88,414.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	6,415.00
					30000	Austrian Development Agency	73400 - Rental & Maint of Other Equip	1,395.00



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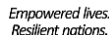
Project: 01004389

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (AJJ) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Project Management	11/1/2025	10/31/2028		30000	Austrian Development Agency	75100 - Facilities & Administration	7,921.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	552.00
					30000	Austrian Development Agency	72500 - Supplies	2,235.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	75,092.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	6,679.00
					30000	Austrian Development Agency	72300 - Materials & Goods	694.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance- Premises	6,252.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	348.00
					30000	Austrian Development Agency	72500 - Supplies	1,103.00



B0532 - Albania - Tirana

Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004389 The project aims to enhance access to justice for women and men in Albania and North Macedonia as part of their EU integration process by improving the quality and effectiveness of the free legal aid (FLA) system. It will leverage lessons from the ongoing Access to Justice (A2J) project implemented in Albania with funding from the Austrian Development Cooperation (ADC), focusing on supporting women and disadvantaged groups in seeking justice.	Women and girls facing vulnerable situations empowered through unhin-dered and accessible free legal aid services	11/1/2025	10/31/2028		30000	Austrian Development Agency	72600 - Grants	27,468.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	8,093.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	73,699.00
TOTAL								646,853.00
GRAND TOTAL								646,853.00